

Name of School: YUMNAM HUIDROM HIGH SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classroom	16.298	1	16.298
2	Major Repair	4.027		4.027
Total			1	20.325

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Library Room	19.1	1	19.1
2	Classrooms	18.7	3	56.1
Total			4	75.2

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Classrooms		
i	Name of Work	Construction of 6 (six) Classrooms
ii	Description of Works	School has proposed for construction 10 (ten) new classrooms in G+1 structure by dismantling the existing 5 (five) classrooms at the southern block of the school. Out of these, construction of 1 (one) new classrooms (at the unit cost of Rs. 16.298 Lakh) has already sanctioned in PAB 2018-19 of Samagra Shiksha and another 3 (three) classrooms (at the unit cost of Rs. 18.7 Lakh per classroom) have considered to sanctioned/approved in PAB 2019-20 under Samagra Shiksha. Hence, construction of only 6 (six) new classrooms are required to meet the proposal.
iii	Estimated Cost (Rs. in Lakh)	6 (six) classrooms x Rs. 16.98 Lakh = Rs. 101.88 Lakh
II. Construction of Computer room		
i	Name of Work	Construction of Computer room
ii	Description of Works	School has proposed for construction of 1 (one) Computer room with equipments.
iii	Estimated Cost (Rs. in Lakh)	Rs. 21.78 Lakh

Total of C = Rs. 123.66 Lakh