

Name of School: URUP HIGH SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
Total				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classroom	18.68	3	56.04
Total			3	56.04

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Toilet		
i	Name of Work	Construction of 2 (two) Toilet Block
ii	Description of Works	School has proposed for construction of 2 (two) toilet block separately for boys & girls. Further, construction of one toilet block comprises of 2 (two) WC, 1 (one) Wash Basin and 2 (two) Urinals and one incinerator will installed in case of girls toilet.
iii	Estimated Cost (Rs. in Lakh)	Boys Toilet - Rs. 5.32 Lakh Girls Toilet – Rs. 5.82 Lakh Total Rs. 11.14 Lakh
II. Construction of Classroom		
i	Name of Work	Construction of 4 (four) Classrooms
ii	Description of Works	School has 7 (seven) classrooms which are in dilapidated condition i.e., beyond economic repair. It is recommended to dismantled and re-construct the same. However, construction of 3 (three) new classrooms has been approved in PAB 2019-20 of Samagra Shiksha. Hence, construction of 4 (four) new classroom may be required.
iii	Estimated Cost (Rs. in Lakh)	Rs. 16.98 Lakh x 4 = Rs. 67.92 Lakhs
III. Major Repairing		
i	Name of Work	Major Repair for 7 (seven) existing rooms
ii	Description of Works	School has proposed for repairing of 7 (seven) existing rooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> • Cement Concrete flooring • Ceiling • Roofing • Plastering & Painting • Doors & Windows
iii	Estimated Cost (Rs. in Lakh)	Flooring = Rs. 5.688 Lakh Ceiling = Rs. 8.704 Lakh Roofing = Rs. 4.47 Lakh

		Doors & Windows = Rs. 4.01 Lakh <u>Plastering & Painting = Rs. 4.84 Lakh</u> Total = Rs. 27.712 Lakh
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Total of C = Rs. 106.772 Lakh