

**Name of School: T VAICHONG HIGH SCHOOL**

A. Works approved by PAB (2018-19) under Samagra Shiksha:

| Sl. No.      | Name of Work | Unit Cost (Rs. in Lakh) | Nos. | Sanction Amount (Rs. in Lakh) |
|--------------|--------------|-------------------------|------|-------------------------------|
| 1            | Nil          |                         |      |                               |
| <b>Total</b> |              |                         |      |                               |

B. Works approved by PAB (2019-20) under Samagra Shiksha:

| Sl. No.      | Name of Work | Unit Cost (Rs. in Lakh) | Nos. | Sanction Amount (Rs. in Lakh) |
|--------------|--------------|-------------------------|------|-------------------------------|
| 1            | Nil          |                         |      |                               |
| <b>Total</b> |              |                         |      |                               |

C. Works to be taken-up under School Fagathansi Mission (2019-20):

| <b>I. Construction of Toilet</b>     |                              |   |
|--------------------------------------|------------------------------|---|
| i                                    | Name of Work                 | Construction of 2 (two) Toilet Block  |
| ii                                   | Description of Works         | School has proposed for construction of 2 (two) toilet block separately for boys & girls. Further, construction of one toilet block comprises of 2 (two) WC, 1 (one) Wash Basin and 2 (two) Urinals and one incinerator will installed in case of girls toilet.   |
| iii                                  | Estimated Cost (Rs. in Lakh) | Boys Toilet - Rs. 5.32 Lakh<br>Girls Toilet – Rs. 5.82 Lakh<br>Total Rs. 11.14 Lakh   |
| <b>II. Construction of Classroom</b> |                              |   |
| i                                    | Name of Work                 | Construction of 4 (four) Classrooms   |
| ii                                   | Description of Works         | School has proposed for construction of 4 (four) new classrooms to cater the enrollment of class VII, VIII, IX & X in section wise.   |
| iii                                  | Estimated Cost               | Rs. 16.98 Lakh x 4 = Rs. 67.92 Lakhs  |
| <b>III. Major Repairing</b>          |                              |   |
| i                                    | Name of Work                 | Major Repair for 10 (ten) existing rooms  |
| ii                                   | Description of Works         | School has proposed for repairing of 10 (ten) existing rooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> <li>• Cement Concrete flooring</li> <li>• Ceiling</li> <li>• Roofing</li> <li>• Plastering &amp; Painting</li> <li>• Doors &amp; Windows</li> </ul> |
| iii                                  | Estimated Cost (Rs. in Lakh) | Flooring = Rs. 5.971 Lakh<br>Ceiling = Rs. 8.716 Lakh<br>Roofing = Rs. 4.549 Lakh<br>Doors & Windows = Rs. 5.723 Lakh<br>Plastering & Painting = Rs. 5.17 Lakh<br>Total = Rs. 30.129 Lakh   |

**Total of C = Rs. 109.189 Lakh**