

Name of School: NINGTHOUKHONG HR. SECONDARY SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

| Sl. No. | Name of Work | Unit Cost (Rs. in Lakh) | Nos. | Sanction Amount (Rs. in Lakh) |
|--------------|----------------------|-------------------------|----------|-------------------------------|
| 1 | Physics Laboratory | 22.308 | 1 | 22.308 |
| 2 | Chemistry Laboratory | 22.308 | 1 | 22.308 |
| 3 | Biology Laboratory | 22.308 | 1 | 22.308 |
| 4 | Library Room | 17.635 | 1 | 17.635 |
| 5 | Girls Toilet | 5.88 | 1 | 5.88 |
| Total | | | 5 | 90.439 |

B. Works approved by PAB (2019-20) under Samagra Shiksha:

| Sl. No. | Name of Work | Unit Cost (Rs. in Lakh) | Nos. | Sanction Amount (Rs. in Lakh) |
|--------------|--------------------|-------------------------|----------|-------------------------------|
| 1 | Science Laboratory | 16.5 | 1 | 16.5 |
| 2 | Computer Room | 16.5 | 1 | 16.5 |
| 3 | Classrooms | 18.7 | 3 | 56.1 |
| Total | | | 5 | 89.1 |

C. Works to be taken-up under School Fagathansi Mission (2019-20):

| I. Major Repairing | | |
|---------------------------------------|------------------------------|---|
| i | Name of Work | Repairing of existing 12 (twelve) Classrooms |
| ii | Description of Works | School has proposed for repairing of the following items: <ul style="list-style-type: none"> • Cement Concrete flooring for existing 12 (twelve) classrooms • Ceiling with frames for existing 12 (twelve) classrooms • Plastering & Painting for existing 12 (twelve) classrooms |
| iii | Estimated Cost (Rs. in Lakh) | Flooring for 12 (twelve) Classrooms = Rs. 9.12 Lakh Ceiling for 12 (twelve) Classrooms = Rs. 9.02 Lakh Plastering & Painting for 12 (twelve) Classrooms = Rs. 4.10 Lakh Eave Boards = Rs. 0.34 Lakh 24 Doors & 48 Windows for 12 (twelve) Classrooms = <u>Rs. 4.15 Lakh</u> Total Rs. 26.73 Lakh |
| II. Construction of Classrooms | | |
| i | Name of Work | Construction of 4 (four) Classrooms |
| ii | Description of Works | School has proposed for construction 7 (seven) new classrooms. Out of these, construction of 3 (three) new classrooms (at the unit cost of Rs. 18.7 Lakh per classroom) have already considered to sanctioned/approved in PAB 2019-20 under Samagra Shiksha. Hence, construction of only 4 (four) new classrooms are required to meet the proposal. |

| | | |
|---|------------------------------|--|
| iii | Estimated Cost (Rs. in Lakh) | 4 (four) classrooms x Rs. 16.98 Lakh = Rs. 67.92 Lakh |
| III. Construction of Boys Toilet | | |
| i | Name of Work | Construction of Boys Toilet |
| ii | Description of Works | School has proposed for construction of 1 (one) boys toilet block. The toilet block comprises of 2 (two) W.C., 1 (one) wash basin and 2 (two) urinals. |
| iii | Estimated Cost (Rs. in Lakh) | Rs. 5.32 Lakh |

Total of C = Rs. 99.97 Lakh

