

**Name of School: N. TOMCHOU HIGHER SECONDARY SCHOOL**

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
<b>Total</b>				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classrooms	18.68	1	18.68
2	Physics Laboratory	21.07	1	21.07
<b>Total</b>			<b>2</b>	<b>39.75</b>

C. Works to be taken-up under School Fagathansi Mission (2019-20):

<b>I. Major Repairing</b>		
i	Name of Work	Repairing of existing 8 (eight) Classrooms
ii	Description of Works	School has proposed for repairing of the following items: <ul style="list-style-type: none"> <li>• Cement Concrete flooring for existing classrooms</li> <li>• Ceiling with frames for existing classrooms</li> <li>• Plastering &amp; Painting for existing classrooms</li> </ul>
iii	Estimated Cost (Rs. in Lakh)	Flooring – Rs. 9.241 Lakh Roofing – Rs. 2.235 Lakh Ceiling – Rs. 6.026 Lakh Door & Window – Rs. 4.353 Lakh <b>Total Rs. 21.855 Lakh</b>
<b>II. Construction of Classroom</b>		
i	Name of Work	Construction of 6 (six) Classroom
ii	Description of Works	School has propose for construction of 4 (four) classrooms. However, construction of 1 (one) classroom have already sanction in PAB 2019-20 under Samagra Shiksha. Hence, construction of only 3 (three) classrooms may meet the required proposal. Further, construction of an additional 3 (three) classrooms may required for extension of class from VI to VIII.
iii	Estimated Cost (Rs. in Lakh)	Rs. 16.98 Lakh x 6 = Rs. 101.88 Lakh

**Total of C = Rs. 123.735 Lakh**