

Name of School: MOIRANG MULTIPURPOSE HIGHER SECONDARY SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Physics Laboratory	22.308	1	22.308
2	Biology Laboratory	22.308	1	22.308
Total			2	44.616

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classrooms	18.7	4	74.7
Total			4	74.7

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Laboratory		
i	Name of Work	Construction of 1 (one) Laboratory
ii	Description of Works	School has propose for construction of 1 (one) additional laboratory to cater the existing student enrollment. However, construction of 2 (two) laboratory have already sanction in PAB 2018-19 under Samagra Shiksha. Hence, construction of additional 1 (one) Laboratory may not be required.
iii	Estimated Cost (Rs. in Lakh)	Nil
II. Construction of Library room		
i	Name of Work	Construction of 1 (one) Library room
ii	Description of Works	School has proposed for construction of 1 (one) Library room since the school has not library.
iii	Estimated Cost (Rs. in Lakh)	Rs. 15.58 Lakhs
III. Construction of Toilets		
i	Name of Work	Construction of 2 (two) Toilet Block
ii	Description of Works	School has proposed for construction of new 1 (four) washroom each separately for boys and girls. One Toilet block comprises of 4 (four) WC, 2 (two) Wash Basin and 10 (ten) Urinals. In case of girls toilet, 1 (one) incinerator for disposing sanitary napkin shall be installed.

iii	Estimated Cost (Rs. in Lakh)	Boys Toilet Block = Rs. 12.67 Lakh Girls Toilet = <u>Rs. 13.27 Lakh</u> Total = Rs. 25.94 Lakh
III. Major Repairing		
i	Name of Work	Major Repair for 13 (thirteen) existing classrooms
ii	Description of Works	School has proposed for repairing of 13 (thirteen) existing classrooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> • Cement Concrete flooring • Ceiling with frames • Plastering & Painting • Doors & Windows
iii	Estimated Cost (Rs. in Lakh)	Flooring = Rs. 15.591 Lakh Plastering & Painting = Rs. 11.204 Lakh Ceiling = Rs. 12.20 Lakh <u>Doors & Windows = Rs. 6.23 Lakh</u> Total = Rs. 45.225 Lakh

Total of C = Rs. 86.745 Lakh