

Name of School: MODEL HIGHER SECONDARY SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
Total				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classroom	18.68	1	18.68
2	Physics Laboratory	21.07	1	21.07
Total			2	39.75

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Toilets		
i	Name of Work	Construction of 2 (two) Toilet Block
ii	Description of Works	School has proposed for repairing of two existing toilet. However, construction of new washroom each separately for boys and girls is recommendable. One Toilet block comprises of 4 (four) WC, 2 (two) Wash Basin and 10 (ten) Urinals. In case of girls toilet, 1 (one) incinerator for disposing sanitary napkin shall be installed.
iii	Estimated Cost (Rs. in Lakh)	Boys Toilet Block = Rs. 12.67 Lakh Girls Toilet = <u>Rs. 13.17 Lakh</u> Total = Rs. 25.84 Lakh
II. Construction of Laboratory		
i	Name of Work	Construction of 2 (two) Laboratory
ii	Description of Works	School has propose for construction of 3 (three) new laboratory room to cater the existing number of enrollment. However, construction of 1 (one) physics lab has already approved in PAB 2019-20 under Samagra Shiksha. Hence, construction of only 2 (two) new laboratory may meet the requirement.
iii	Estimated Cost (Rs. in Lakh)	Rs. 21.78 Lakh x 2 = Rs. 43.56 Lakh
III. Major Repairing		
i	Name of Work	Major Repair for 19 (nineteen) existing rooms
ii	Description of Works	School has proposed for repairing of 19 (nineteen) existing classrooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> • Cement Concrete flooring • Ceiling with frames

		<ul style="list-style-type: none"> • Plastering & Painting • Roofing
iii	Estimated Cost (Rs. in Lakh)	Flooring = Rs. 4.771 Lakh Roofing = Rs. 6.679 Lakh Ceiling = Rs. 23.68 Lakh <u>Plastering & Painting = Rs. 16.792 Lakh</u> Total = Rs. 51.922 Lakh

Total of C = Rs. 121.322 Lakh