

Name of School: LEIMAPOKPAM PUBLIC HIGH SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
Total				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Computer Laboratory	16.50	1	16.50
Total				
			1	16.50

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Toilets		
i	Name of Work	Construction of 2 (two) Toilet Block
ii	Description of Works	School has proposed for construction of 2 (two) toilets separately for boys & girls. However, construction of one toilet block comprises of 2 (two) WC, 1 (one) Wash Basin and 2 (two) Urinals and one incinerator will installed in case of girls toilet.
iii	Estimated Cost (Rs. in Lakh)	Boys Toilet - Rs. 5.32 Lakh Girls Toilet – Rs. 5.82 Lakh Total Rs. 11.14 Lakh
II. Construction of Classrooms		
i	Name of Work	Construction of 7 (seven) Classrooms
ii	Description of Works	School has proposed for dismantling the dilapidated 9 (nine) existing classrooms and re-construction for the same. However, school has 4 (four) existing classrooms which will be repaired. Therefore, re-construction of 7 (seven) new Classrooms may meet the requirement.
iii	Estimated Cost (Rs. in Lakh)	Rs. 16.98 Lakh x 7 = Rs. 118.86 Lakh
III. Major Repairing		
i	Name of Work	Major Repair for 4 (four) existing classrooms
ii	Description of Works	School has proposed for repairing of 4 (four) existing classrooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> • Cement Concrete flooring • Ceiling • Doors & Windows • Plastering & Painting
iii	Estimated Cost (Rs. in Lakh)	Flooring = Rs. 3.62 Lakh Ceiling = Rs. 3.59 Lakh Doors & Windows = Rs. 1.99 Lakh <u>Plastering & Paintings = Rs. 2.264 Lakh</u> Total = Rs. 11.464 Lakh

Total of C = Rs. 141.464 Lakh