

**Name of School: KHUNDRAKPAM CHINGKHU HIGH SCHOOL**

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
<b>Total</b>				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classroom	18.68	2	37.36
<b>Total</b>				

C. Works to be taken-up under School Fagathansi Mission (2019-20):

<b>I. Construction of Classrooms</b>		
i	Name of Work	Construction of 1 (one) Classrooms
ii	Description of Works	School has proposed for re-construction of 3 (three) classrooms thereby dismantling the dilapidated existing classrooms. However, construction of 2 (two) new classrooms has been approved in PAB 2019-20 of Samagra Shiksha. Hence, construction of 1 (one) new classrooms may meet the requirement.
iii	Estimated Cost	Rs. 16.98 Lakh
<b>II. Construction of Toilets</b>		
i	Name of Work	Construction of 2 (two) Toilet Block
ii	Description of Works	School has proposed for construction of 2 (two) toilets separately for boys & girls. However, construction of one toilet block comprises of 2 (two) WC, 1 (one) Wash Basin and 2 (two) Urinals and one incinerator will installed in case of girls toilet.
iii	Estimated Cost (Rs. in Lakh)	Boys Toilet - Rs. 5.32 Lakh Girls Toilet – Rs. 5.82 Lakh Total Rs. 11.14 Lakh
<b>III. Major Repairing</b>		
i	Name of Work	Major Repair for 5 (five) existing rooms
ii	Description of Works	School has proposed for repairing of 5 (five) existing classrooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> <li>• Cement Concrete flooring</li> <li>• Ceiling</li> <li>• Plastering &amp; Painting</li> <li>• Roofing</li> <li>• Doors &amp; Windows</li> </ul>
iii	Estimated Cost (Rs. in Lakh)	Flooring = Rs. 6.06 Lakh Ceiling = Rs. 5.63 Lakh Roofing = Rs. 2.02 Lakh Doors & Windows = Rs. 2.47 Lakh <u>Plastering &amp; Paintings = Rs. 3.72 Lakh</u> Total = Rs. 19.90 Lakh

**Total of C = Rs. 48.02 Lakh**