

**Name of School: KHANGABOK HIGHER SECONDARY SCHOOL**

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
<b>Total</b>				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Science Laboratory	16.5	1	16.5
2	Classrooms	18.7	4	74.72
<b>Total</b>			<b>5</b>	<b>91.22</b>

C. Works to be taken-up under School Fagathansi Mission (2019-20):

<b>I. Construction of Classrooms</b>		
i	Name of Work	Construction of 2 (two) classrooms
ii	Description of Works	School has propose for construction of 6 (six) new classrooms. However, construction of 4 (four) new classrooms (at the unit cost of Rs. 18.7 Lakh per classroom) have been considered to approve/sanction in PAB 2019-20 of Samagra Shiksha. Hence, construction of only 2 (two) classrooms are required to meet the proposal.
iii	Estimated Cost	2 (two) classrooms x Rs. 16.98 Lakh = Rs. 33.96 Lakh
<b>II. Construction of Laboratory</b>		
i	Name of Work	Construction of 3 (three) Laboratory
ii	Description of Works	School has propose for construction of 1 (one) each of Physics, Chemistry, Biology, Home Science and Geography Laboratory. However, construction of 1 (one) integrated science laboratory (at the unit cost of Rs. 16.5 Lakh) have been considered to approve/sanction in PAB 2019-20 of Samagra Shiksha. Hence, construction of only 3 (three) laboratory may serve the requirement of the proposal.
iii	Estimated Cost (Rs. in Lakh)	3 (three) laboratory x Rs. 21.78 Lakh = Rs. 65.34 Lakh
<b>III. Construction of Toilet</b>		
i	Name of Work	Construction of 4 (four) Toilets
ii	Description of Works	School has proposed for construction 2 (two) Boys Toilet and 2 (two) Girls Toilet. One Toilet comprises of 2 (two) WC, 1 (one) Wash Basin and 2 (two) Urinals each. In case of Girls toilet 1 (one) incinerator for disposing sanitary napkin shall be installed

iii	Estimated Cost (Rs. in Lakh)	2 (two) Boys Toilet x Rs. 5.32 Lakh = Rs. 10.64 Lakh 2 (two) Girls Toilet x Rs. 5.82 Lakh = <u>Rs. 11.64 Lakh</u> Total = Rs. 22.28 Lakh
<b>IV. Major Repairing</b>		
i	Name of Work	Major Repair for 5 (five) existing classrooms
ii	Description of Works	School has proposed for repairing of 5 (five) existing classrooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> <li>• Cement Concrete flooring</li> <li>• Ceiling with frames</li> </ul>
iii	Estimated Cost (Rs. in Lakh)	Flooring = Rs. 3.917 Lakh <u>Ceiling = Rs. 4.586 Lakh</u> Total = Rs. 8.503 Lakh

**Total of C = Rs. 130.083 Lakh**