

Name of School: KAMJONG HIGH SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
Total				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classrooms	18.7	5	93.5
Total			5	93.5

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Classrooms		
i	Name of Work	Construction of 2 (two) Classrooms
ii	Description of Works	School has proposed for construction 7 (seven) new classrooms for adding primary sections. Out of these, construction of 5 (five) new classrooms (at the unit cost of Rs.18.7 Lakh per classroom) have already considered to sanctioned/approved in PAB 2019-20 under Samagra Shiksha. Hence, construction of only 2 (two) new classrooms are required to meet the proposal.
iii	Estimated Cost (Rs. in Lakh)	2 (two) classrooms x Rs. 16.98 Lakh = Rs. 33.96 Lakh
II. Major Repairing		
i	Name of Work	Repairing of existing Rooms
ii	Description of Works	School has proposed for repairing of 4 (four) existing classrooms. The items of work to be repaired are as following: <ul style="list-style-type: none"> • Cement Concrete flooring • Ceiling with frames • Painting • Replacement of CGI Sheet
iii	Estimated Cost (Rs. in Lakh)	Flooring = Rs. 14.531 Lakh Ceiling = Rs. 8.58 Lakh Roofing = Rs. 2.22 Lakh <u>Painting = Rs. 3.52 Lakh</u> Total = Rs.28.851 Lakh

Total of C = Rs. 62.811 Lakh