

Name of School: KAKCHING HIGHER SECONDARY SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
Total				

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Nil			
Total				

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Classrooms		
i	Name of Work	Construction of 4 (four) Classroom
ii	Description of Works	School has propose for construction of 4 (four) classrooms for expansion of class structure.
iii	Estimated Cost	4 (four) classrooms x Rs. 16.98 Lakh = Rs. 67.92 Lakh
II. Construction of Toilet		
i	Name of Work	Construction of 2 (two) Toilets
ii	Description of Works	School has proposed for construction 1 (one) Boys Toilet and 1 (one) Girls Toilet. One Toilet comprises of 2 (two) WC, 1 (one) Wash Basin and 2 (two) Urinals each. In case of Girls toilet 1 (one) incinerator for disposing sanitary napkin shall be installed
iii	Estimated Cost (Rs. in Lakh)	1 (one) Boys Toilet = Rs. 5.32 Lakh 1 (one) Girls Toilet = <u>Rs. 5.82 Lakh</u> Total = Rs. 11.14 Lakh
III. Major Repairing		
i	Name of Work	Major Repair for existing rooms
ii	Description of Works	School has proposed for repairing of existing rooms. The items of work to be repaired are as follows: <ul style="list-style-type: none"> • Replacement of CGI Sheet for 4 (four) rooms • Ceiling of 9 (nine) rooms • Flooring of 9 (nine) rooms • Plaster & painting of 9 (nine) rooms • Electrification of 9 (nine) rooms
iii	Estimated Cost (Rs. in Lakh)	Roofing = Rs. 2.181 Lakh Ceiling = Rs. 22.337 Lakh Plastering & Painting = Rs. 6.402 Lakh Flooring = Rs. 14.212 Lakh <u>IEI = Rs. 11.076 Lakh</u> Total = Rs. 56.208 Lakh

Total of C = Rs. 135.268 Lakh