

Name of School: GOVT. HINDI SECONDARY SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

| Sl. No. | Name of Work | Unit Cost (Rs. in Lakh) | Nos. | Sanction Amount (Rs. in Lakh) |
|--------------|--------------|-------------------------|------|-------------------------------|
| 1 | Nil | | | |
| Total | | | | |

B. Works approved by PAB (2019-20) under Samagra Shiksha:

| Sl. No. | Name of Work | Unit Cost (Rs. in Lakh) | Nos. | Sanction Amount (Rs. in Lakh) |
|--------------|--------------|-------------------------|----------|-------------------------------|
| 1 | Classrooms | 18.68 | 2 | 37.36 |
| 2 | Library Room | 19.05 | 1 | 19.05 |
| Total | | | 3 | 56.41 |

C. Works to be taken-up under School Fagathansi Mission (2019-20):

| I. Major Repairing | | |
|---------------------------------------|------------------------------|--|
| i | Name of Work | Repairing of existing 18 (eighteen) Classrooms |
| ii | Description of Works | School has proposed for repairing of the following items: <ul style="list-style-type: none"> • Cement Concrete flooring for existing classrooms • Ceiling with frames for existing classrooms • Plastering & Painting for existing classrooms |
| iii | Estimated Cost (Rs. in Lakh) | Flooring – Rs. 14.08 Lakh Ceiling – Rs. 12.25 Lakh Roofing – Rs. 0.71 Lakh <u>Doors & Windows – Rs.8.59 Lakh</u> Total Rs. 35.63 Lakh |
| II. Construction of Toilets | | |
| i | Name of Work | Construction of 2 (two) Toilet Block |
| ii | Description of Works | School has proposed for construction of new 4 (four) washroom each separately for boys and girls. One Toilet block comprises of 4 (four) WC, 2 (two) Wash Basin and 10 (ten) Urinals. In case of girls toilet, 1 (one) incinerator for disposing sanitary napkin shall be installed. |
| iii | Estimated Cost (Rs. in Lakh) | Boys Toilet Block = Rs. 12.67 Lakh Girls Toilet = <u>Rs. 13.17 Lakh</u> Total = Rs. 25.84 Lakh |
| III. Construction of Classroom | | |
| i | Name of Work | Construction of 1 (one) Classroom |
| ii | Description of Works | School has propose for construction of 3 (three) classrooms. However, construction of 2 (two) classrooms have already sanction in PAB 2019-20 under Samagra Shiksha. Hence, construction of only 1 (one) classrooms may meet the required proposal. |
| iii | Estimated Cost (Rs. in Lakh) | Rs. 16.98 Lakh |

| IV. Construction of Computer Room | | |
|--|------------------------------|--|
| i | Name of Work | Construction of 1 (one) Computer Room |
| ii | Description of Works | School has propose for construction of 1 (one) Computer room and 1 (one) Library. However, construction of 1 (one) Library have already sanction in PAB 2019-20 under Samagra Shiksha. Hence, construction of only 1 (one) Computer room may meet the required proposal. |
| iii | Estimated Cost (Rs. in Lakh) | Rs. 21.78 Lakh |

Total of C = Rs. 100.23 Lakh