

Name of School: HEINGANG HIGH SCHOOL

A. Works approved by PAB (2018-19) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Classroom	16.298	1	16.298
Total			1	16.298

B. Works approved by PAB (2019-20) under Samagra Shiksha:

Sl. No.	Name of Work	Unit Cost (Rs. in Lakh)	Nos.	Sanction Amount (Rs. in Lakh)
1	Library Room	19.1	1	19.1
Total			1	19.1

C. Works to be taken-up under School Fagathansi Mission (2019-20):

I. Construction of Classrooms		
i	Name of Work	Construction of 3 (three) Classrooms
ii	Description of Works	School has proposed for construction 4 (four) new classrooms. Out of these, construction of 1 (one) new classrooms (at the unit cost of Rs. 16.298 Lakh) has already sanctioned/approved in PAB 2018-19 under Samagra Shiksha. Hence, construction of only 3 (three) new classrooms are required to meet the proposal.
iii	Estimated Cost (Rs. in Lakh)	3 (three) classrooms x Rs. 16.98 Lakh = Rs. 50.94 Lakh
II. Construction of Library Room		
i	Name of Work	Construction of Library Room
ii	Description of Works	School has proposed for construction 1 (one) new Library room. However, construction of 1 (one) Library room (at the unit cost of Rs. 19.1 Lakh) has already considered to sanctioned/approved in PAB 2019-20 under Samagra Shiksha. Hence, this will meet the proposal.
iii	Estimated Cost (Rs. in Lakh)	nil
II. Construction of Toilets		
i	Name of Work	Construction of 2 (two) Toilets
ii	Description of Works	School has proposed for construction 1 (one) Boys Toilet and 1 (one) Girls Toilet. One Toilet comprises of 2 (two) WC, 1 (one) Wash Basin and 2 (two) Urinals each. In case of Girls toilet 1 (one) incinerator for disposing sanitary napkin shall be installed.

iii	Estimated Cost (Rs. in Lakh)	1 (one) Boys Toilet = Rs. 5.32 Lakh 1 (one) Girls Toilet = <u>Rs. 5.82 Lakh</u> Total = Rs. 11.14 Lakh
I. Major Repairing		
i	Name of Work	Repairing of 9 (nine) existing Rooms
ii	Description of Works	School has proposed for repairing of 1 (one) Art & Craft room at Block A, 2 (two) classrooms at Block C, 2 (two) rooms (1 computer room & 1 Science Laboratory) at Block D and 4 (four) classrooms at Block E. The items of work to be repaired are as following: <ul style="list-style-type: none"> • Cement Concrete flooring • Ceiling with frames • Painting • Replacement of CGI Sheet • Electrification of 9 (nine) rooms
iii	Estimated Cost (Rs. in Lakh)	Ceiling = Rs. 6.53 Lakh Flooring = Rs. 7.59 Lakh Plastering & Painting = Rs. 4.16 Lakh Roofing = Rs. 1.289 Lakh Doors & Windows = Rs. 4.35 Lakh <u>IEI = Rs. 9.086 Lakh</u> Total = Rs. 33.005 Lakh

Total of C = Rs. 95.085 Lakh