# GOVERNMENT OF MANIPUR DIRECTORATE OF EDUCATION (S)

REMINDER NOTICE
Imphal, the Moctober, 2019

No. 05/01/2018-CFO/DE(S)Pt-I: All ZEOs are requested to refer to the previous Notification No. 05/01/2018-CFO/DE(S)Pt-I dated 3<sup>rd</sup> September, 2019 of this Office requesting to submit the details of the Revenue Heads or Source of Revenue under which the schools collect revenue on or before 15<sup>th</sup> September, 2019 (copy enclosed). In this regard, no information has been received so far from your end by this Office. You are, therefore, requested once again to submit the details of the said Revenue Heads to this Office on or before 15<sup>th</sup> October, 2019.

(Rojendrakar Nongthomba)

Jendrekan

Chief Finance Officer, Education (S), Manipur

Copy to:

- 1. The Director, Education (S), Manipur
- 2. Guard file

## GOVERNMENT OF MANIPUR DIRECTORATE OF EDUCATION (S)

NOTIFICATION
Imphal, the 3<sup>th</sup> September, 2019

No. 05/01/2018-CFO/DE(S)Pt-I: It is hereby notified to all ZEOs that the target of Revenue Receipts for the year 2019-20 of this Department as proposed by the Finance Department, Government of Manipur is Rs. 101.00 lakh (copy enclosed), for which the details of the Revenue Heads or Source of Revenue under which the schools collect revenue are required to be furnished. You are, therefore, requested to submit the details of the said Revenue Heads to this Office on or before 15<sup>th</sup> September, 2019.

Rojendrakar Nongthomba)

Chief Finance Officer Education (S), Manipur

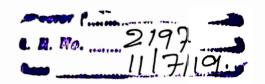
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#### No. 1/5/2007-FC GOVERNMENT OF MANIPUR FINANCE DEPARTMENT ( Finance Commission Cell )

To

All Heads of Department, Manipur.
All Deputy Commissioners, Manipur.
All Treasury Officers, Sub-Treasury Officers, Manipur.



Subject: Target of Revenue Receipt for the year 2019-20

Sir,

I am directed to indicate below the targets of Revenue Receipts for the year 2019-20 under each Major Head of Account.

		( Rs. In Lakhs)	
Major Heads of Account	Target of Re	venues (2019-20)	
A. Tax Revenue		,	
0006 - State Goods & Service Tax		75478.26	
0008 - Integrated goods and Service Tax.			
0028 - Other Taxes on Income & Expenditure		4223.70	
0029 - Land Revenue		270.18	
0030 - Stamps and Registration Fees		1600.56	
0039 - State Excise		878.94	
0040 - Sales Tax		28845.42	
0041 - Taxes on Vehicles		4528.08	
0042 - Taxes on Goods & Passengers		2038.32	
0043 - Taxes and Duties on Electricity		2000.02	
0045 - Other Taxes & Duties on Commodities and Services		590.52	
Total A : Tax Revenue		118453.98	
B. Non-Tax Revenue		•	
0047 - Other Fiscal Services		,	
0049 - Interest Receipts		2023.46	
0050 - Dividends & Profits			
0051 - Public Service Commission		0.03	
0055 - Police		5.23	
0056 - Jails		95.81	
0058 - Stationery & Printing			
i). Govt. Press		5.81	
ii). Stationery		3.50 2.31	
0059 - Public Works		196.08	
0070 - Other Administrative Services		245.64	
i). Election		75.33	
ii). GAD		115.00	
iii). Administration of Justice		55.31	
0071 - Contributions and Recoveries towards Pension and other retirement	t benef	37.33	
0075 - Miscellaneous General Services		22010.69	

Major Heads of Account		
0202 - Education, Sports, Art and Culture	Target of Revenues (2019-20)	
i). Education - U	238.70	
ii). Education - S	61.00	
iii). Art & Culture	101.00	
iv). Youth Affairs & Sports	16.00	
v). Technical Education	26.00	
0210 - Medical and Public Health	34.70	
0211 - Family Welfare	122.30	
0215 - Water Supply and Sanitation		
i). PHED - (U)	281.79	
II). PHED - (R)	261.00	
0216 - Housing	20.79	
0217 - Urban Development	235.98	
0220 - Information and Publicity	<del></del>	
0230 - Labour and Employment	8.78	
i). Labour	4.02	
ii). Employment	3.00	
0235 - Social Security and Welfare	1.02	
0250 - Other Social Services		
0401 - Crop Husbandry	3.47	
i). Agriculture	20.08	
ii). Horticulture	15.00	
0402 - Soil and Water Conservation	5.08	
i). Forest		
ii). Horticulture	•	
0403 - Animal Husbandry		
0404 - Dairy Development	14.14	
0405 - Fisheries	14.14 10.15	
0406 - Forestry and Wildlife	9.31	
0408 - Food Storage and Warehousing	2479.71	
0415 - Agricultural Research & Education		
0425 - Co-operation	1.27	
0435 - Other Agricultural Programme	 25.75	
0515 - Other Rural Development Programme	35.75	
0552 - North Eastern Areas	0.96	
0701 - Major and Medium Irrigation	22.60	
0702 - Minor Irrigation		
0801 - Power	27.83	
802 - Petroleum	0.69	
810 - Non-Conventional Sources of Energy	0.03	
851 - Village and Small Industries	0.04	
i). Sericulture		
	15.18	
ii). Industries	9.18	
	6.00	

### Major Heads of Account

Though	
0852 - Industries	Target of Revenues (2019-20)
0853 - Non-Ferrous Mining and Metallurgical Ind.	
0875 - Other Industries	30.40 0.01
1054 - Roads and Bridges	0.14
1055 - Road Transport	
1425 - Other Sacientific Research	4.81
1452 - Tourism	58.61
1475 - Other General Economic Services	30.74
i). Weight & Measures	22.00
ii). Economics & Statistics	8.74
Total B : Non - Tax Revenue	28277.57
Grand Total ( Tax + Non - Tax ) Revenue	146731.55

- 2. You are requested to ensure that the above targets for 2019-20 are achieved in full . Failure in achieving the targets may lead to curtailment of funds released under cheque drawal authority / letter of credit.
- 3. Further, you are requested to furnish the revenue collection statement for each month to this deptt. by the 10th of the following month.

Yours (a)thfully

( Panyamban Merry ) Under Secretary ( Finance )

Govt. of Manipur

Imphal, the 28th June, 2019

Memo No. 1/5/2007-FC Copy to:

1. The Chief Secretary, Govt. of Manipur.

1. The Addl. Chief Secretaries, Govt. of Manipur

All Principal Secretaries / Commissioners / Secretaries, Govt. of Manipur.

3. Guard File.

( Pangambam Merry ) Under Secretary ( Finance ) Govt. of Manipur