

**GOVERNMENT OF MANIPUR  
DIRECTORATE OF EDUCATION (S)**

-----

No. 05/01/2018-CFO/DE(S)Pt-I

Imphal, the 9<sup>th</sup> October, 2019

To

All the ZEOs/DDOs/Head of Institutions/SPD, Samagra Shiksha Abhiyan.

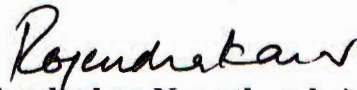
Subject: Submission of Revised Estimate 2019-2020 and Budget Estimate 2020-2021.

Sir/Madam,

In reference to above cited subject, I am to request all concerned to submit Revised Estimate 2019-2020 and Budget Estimate 2020-2021 in the given prescribed formats(copies enclosed) both in hard copy(s) as well as soft copy(s) on or before 25<sup>th</sup> October, 2019 for preparation of Budget to the following officials of MIS Section of Directorate of Education(S), Lamphel:

1. Y. Dimitra
2. R.K. Dinesh
3. M. Ranbir

Yours faithfully,

  
(Rojendrakar Nongthomba)  
Chief Finance Officer,  
Directorate of Education (S)  
Manipur

Copy to:

1. The Director, Education(S), Manipur.
2. Guard file.

**ANNEXURE - I**

**DETAILS OF PROVISION FOR PAY, ALLOWANCES ETC. FOR EACH  
CATEGORY OF POST  
(REVISED ESTIMATES, 2019-2020 AND BUDGET ESTIMATES,2020-2021)**

(For permanent and Temporary establishment combined)

**Name of Department : Education-School**

(To be furnished for Committed Expenditure/Developmental Expenditure/CSS/CPS)

**Name of the Office:**

**Demand No. 10**

**Major Head:**

Sl. NO.	EIN	Name of Employee	Sex	Designation	Permanent/ Temporary	Date of Birth	Date of Joining Service	Date of Joining to the present post	Pay Band	Grade Pay	Present Basic Pay
1	2	3	4	5	6	7	8	9	10	11	12

Posted in Hill/Valley	Allowances					Gross Total	Revised Estimates 2019-2020	Budget Estimates 2020-2021	Arrear		MR	
	D.A	HRA	SCA	TA	Total				7th Pay	Others	Already claimed	Anticipated
13	14						15	16	17		18	

**ANNEXURE - III  
DETAILS OF OFFICE EXPENSES**

Name of Department

(Rs. in lakhs)

Item	Actuals 2018-19	Budget Estimates 2019-20			Revised Estimates 2019-20			Budget Estimates 2020-21			Reasons for variation between Col. 5 &8	Reasons for variation between Col.8&11
		Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13

1. Service Postage Stamps
2. Purchase of Office Furniture
3. Purchase of Office Stationery
4. Purchase of Department Vehicle
5. Maintenance of Vehicle
6. Liveries
7. Charcoal
8. Telephone
9. Others

**DETAILS OF PROVISIONS IN B.E. 2020-2021 FOR PAYMENT OF GRANTS-IN-AID TO  
PRIVATE INSTITUTION/ORGANISATION/BODIES**

(Rs. in lakhs)

<b>Grant No.</b>	<b>Sl. No.</b>	<b>Organisation receiving</b>	<b>Broad purpose of assistance</b>	<b>Whether recurring/ non-recurring</b>	<b>Whether Committed Expenditure or Developmental Expenditure</b>	<b>Actual 2018-2019</b>	<b>B.E. 2019-2020</b>	<b>R.E. 2019-2020</b>	<b>B.E. 2020-2021</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>

**ANNEXURE - XVI**  
**STATEMENT SHOWING THE NAME OF THE EMPLOYEES AND AMOUNT**  
**CONTRIBUTED BY EMPLOYEES AND AMOUNT TO BE CONTRIBUTED BY**  
**GOVERNMENT UNDER THE NEW PENSION SCHEME**

Name of employees with EIN	Date of birth	Date of Joining Service	Pay Band	Grade Pay	Basic Pay	Amount to be contributed by the employee during 2019-20	Amount to be contributed by the employee during 2020-21
1	2	3	4	5	6	7	8

## ANNEXURE-XI

## FORM - RI

Budget Estimates, 2020-2021 and Revised Estimates 2019-2020 in respect of  
Revenue Receipt

Name of Department :-

Major Head :-

(Rs. In lakhs)

Nature of Receipt Indicating Minor Head	Actual 2018-2019		Total	Revised Estimates 2019-2020			Budget Estimates 2020-2021	Reasons for Variation between Col 5 & 8	Remarks
	April 2018 to Oct. 2018	Nov. 2018 to March 2019		Actual receipt from April 2018 to Oct. 2018	Anticipation from Nov. 2018 to March 2019	Total Revised Estimates 2019-2020			
1	2	3	4	5	6	7	8	9	10

Signature  
Designation  
Date