

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION (S)**

NOTIFICATION

Imphal, the 3rd September, 2019

No. 05/01/2018-CFO/DE(S)Pt-I: It is hereby notified to all ZEOs that the target of Revenue Receipts for the year 2019-20 of this Department as proposed by the Finance Department, Government of Manipur is Rs. 101.00 lakh (copy enclosed), for which the details of the Revenue Heads or Source of Revenue under which the schools collect revenue are required to be furnished. You are, therefore, requested to submit the details of the said Revenue Heads to this Office on or before 15th September, 2019.

Rojendrakar

(Rojendrakar Nongthomba)

Chief Finance Officer
Education (S), Manipur

Copy to:

1. The Director, Education (S), Manipur
2. Guard file

(112)

~~_____~~
~~L. A. No. _____~~
~~_____~~

No. 1/5/2007-FC
GOVERNMENT OF MANIPUR
FINANCE DEPARTMENT
(Finance Commission Cell)

Imphal, the 28th June, 2019.

To

✓ All Heads of Department, Manipur.
All Deputy Commissioners, Manipur .
All Treasury Officers, Sub-Treasury Officers, Manipur.

~~_____~~
~~L. A. No. _____~~
~~_____~~
2197
11/7/19.

Subject: Target of Revenue Receipt for the year 2019-20

Sir,

I am directed to indicate below the targets of Revenue Receipts for the year 2019-20 under each Major Head of Account.

(Rs. In Lakhs)

Major Heads of Account	Target of Revenues (2019-20)
A. Tax Revenue	
0006 - State Goods & Service Tax	75478.26
0008 - Integrated goods and Service Tax	--
0028 - Other Taxes on Income & Expenditure	4223.70
0029 - Land Revenue	270.18
0030 - Stamps and Registration Fees	1600.56
0039 - State Excise	878.94
0040 - Sales Tax	28845.42
0041 - Taxes on Vehicles	4528.08
0042 - Taxes on Goods & Passengers	2038.32
0043 - Taxes and Duties on Electricity	--
0045 - Other Taxes & Duties on Commodities and Services	590.52
Total A : Tax Revenue	118453.98
B. Non-Tax Revenue	
0047 - Other Fiscal Services	--
0049 - Interest Receipts	2023.46
0050 - Dividends & Profits	0.03
0051 - Public Service Commission	5.23
0055 - Police	95.81
0056 - Jails	--
0058 - Stationery & Printing	5.81
i). Govt. Press	3.50
ii). Stationery	2.31
0059 - Public Works	196.08
0070 - Other Administrative Services	245.64
i). Election	75.33
ii). GAD	115.00
iii). Administration of Justice	55.31
0071 - Contributions and Recoveries towards Pension and other retirement benef	37.33
0075 - Miscellaneous General Services	22010.69

Major Heads of Account

Target of Revenues (2019-20)

0202 - Education, Sports, Art and Culture	238.70
i). Education - U	61.00
ii). Education - S	101.00
iii). Art & Culture	16.00
iv). Youth Affairs & Sports	26.00
v). Technical Education	34.70
0210 - Medical and Public Health	122.30
0211 - Family Welfare	-
0215 - Water Supply and Sanitation	281.79
i). PHED - (U)	261.00
ii). PHED - (R)	20.79
0216 - Housing	235.98
0217 - Urban Development	-
0220 - Information and Publicity	8.78
0230 - Labour and Employment	4.02
i). Labour	3.00
ii). Employment	1.02
0235 - Social Security and Welfare	-
0250 - Other Social Services	3.47
0401 - Crop Husbandry	20.08
i). Agriculture	15.00
ii). Horticulture	5.08
0402 - Soil and Water Conservation	-
i). Forest	
ii). Horticulture	
0403 - Animal Husbandry	14.14
0404 - Dairy Development	10.15
0405 - Fisheries	9.31
0406 - Forestry and Wildlife	2479.71
0408 - Food Storage and Warehousing	1.27
0415 - Agricultural Research & Education	-
0425 - Co-operation	35.75
0435 - Other Agricultural Programme	0.96
0515 - Other Rural Development Programme	22.60
0552 - North Eastern Areas	-
0701 - Major and Medium Irrigation	27.83
0702 - Minor Irrigation	0.69
0801 - Power	0.03
0802 - Petroleum	0.04
0810 - Non-Conventional Sources of Energy	-
0851 - Village and Small Industries	15.18
i). Sericulture	9.18
ii). Industries	6.00

Major Heads of Account

Target of Revenues (2019-20)

0852 - Industries	--
0853 - Non-Ferrous Mining and Metallurgical Ind.	30.40
0875 - Other Industries	0.01
1054 - Roads and Bridges	0.14
1055 - Road Transport	--
1425 - Other Scientific Research	4.81
1452 - Tourism	58.61
1475 - Other General Economic Services	30.74
i). Weight & Measures	22.00
ii). Economics & Statistics	8.74
Total B : Non - Tax Revenue	28277.57
Grand Total (Tax + Non - Tax) Revenue	146731.55

2. You are requested to ensure that the above targets for 2019-20 are achieved in full . Failure in achieving the targets may lead to curtailment of funds released under cheque drawal authority / letter of credit.

3. Further, you are requested to furnish the revenue collection statement for each month to this deptt. by the 10th of the following month.

Yours faithfully

(Pangambam Merry)
Under Secretary (Finance)
Govt. of Manipur
Imphal, the 28th June, 2019

Memo No. 1/5/2007-FC

Copy to:

1. The Chief Secretary, Govt. of Manipur.
1. The Addl. Chief Secretaries, Govt. of Manipur
2. All Principal Secretaries / Commissioners / Secretaries, Govt. of Manipur.
3. Guard File.

(Pangambam Merry)
Under Secretary (Finance)
Govt. of Manipur