

**GOVERNMENT OF MANIPUR  
DIRECTORATE OF EDUCATION (S)**

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No. 1/7-7/2012-ED(S/V)Pt-3/2:

Imphal, the 11<sup>th</sup> October, 2017.

To,

All Heads of Offices and Drawing & Disbursing Officers,  
Department of Education (S),  
Government of Manipur.

Sub: Allotment of Fund to the DDOs for payment of Pay & Allowances in respect of teachers appointed under the SSA Programme for the months up to June, 2017.

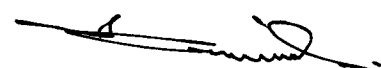
Sir/ Madam,

The allocation of fund for a sum of **Rs. 7,63,48,547/-** (Rupees seven crore sixty three lakh forty eight thousand five hundred forty seven) only is hereby made for payment of Pay & Allowances to Primary & Upper Primary Teachers appointed under SSA Programme for the months up to June, 2017 under the following Head of Accounts. The Drawing & Disbursing Officer-wise allotment of fund is as detailed in **Annexure**.

- 2202 - General Education
  - 01 - Elementary Education
- 111 - Sarva Shiksha Abhiyan
  - 82 - Sarva Shiksha Abhiyan (Central Share)
  - 00 -
  - 01 - Salaries.

2. The above allocation of **Rs. 7,63,48,547/-** (Rupees seven crore sixty three lakh forty eight thousand five hundred forty seven only is made out of the available fund as detailed below. There shall be a balance of an amount of **Rs.46,425/-** (Rupees forty six thousand four hundred twenty five) only after the present allocation of fund.

| Sl. No.      | Amount Authorized   | Allotments for Expenditure made | Balance available   |
|--------------|---|---------------------------------|---------------------|
| 1            | <b>Rs. 7,70,00,000/-</b><br>Vide Letter No. 2/1/2017-<br>FB(10)S(Pt) dt. 25/05/2017.    | Rs. 37,18,62,109/-              | <b>Rs. 46,425/-</b> |
| 2            | <b>Rs. 33,00,00,000/-</b><br>Vide Letter No. 2/1/2017-<br>FB(10)S(Pt) dt. 29/05/2017.   |                                 |                     |
| 3            | <b>Rs. 33,91,65,000/-</b><br>Vide Letter No. 2/1/2017-<br>FB(10)S(Pt.I) dt. 10/08/2017. |                                 |                     |
| <b>Total</b> | <b>Rs. 74,61,65,000</b>   | <b>Rs. 74,61,18,575/-</b>       | <b>Rs. 46,425/-</b> |



3. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement are submitted by the respective DDOs by the 10<sup>th</sup> of every month to the undersigned. No fund/ additional fund for subsequent requirements will be allotted/ released unless the above stipulation is complied with strictly.

4. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.

5. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

Encl: As stated above.

Yours faithfully,



(Th. Kirankumar) 11/10/2017  
Director of Education (S)

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*for file*

Copy to:

1. Principal Secretary (Education/S), Government of Manipur.
2. Director (Treasury & Accounts), Government of Manipur.
3. Addl. Director of Education (S-Hills/Valley/Plg), Government of Manipur.
4. Addl. State Project Director, SSA, SMA, Manipur.
5. Administrative Officer/ NO(CPIS): *He is requested to upload it on the official website.*
6. Treasury Officers/ Sub-Treasury Officers concerned.
7. Guard file.

**ANNEXURE**Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-3/2 dated the 11<sup>th</sup> October, 2017.

| Sl. No.            | Name of Office                        | Upper Primary Teachers (UPTs) |                 | Primary Teachers (PTs) |                 | Total Amount in Rs. |
|--------------------|---------------------------------------|-------------------------------|-----------------|------------------------|-----------------|---------------------|
|                    |                                       | No. of UPTs                   | Amount in Rs.   | No. of PTs             | Amount in Rs.   |                     |
| 1                  | 2                                     | 3                             | 4               | 5                      | 6               | 7                   |
| 1                  | Zonal Education Office: Zone-I        | 78                            | 2863521         | 94                     | 3202786         | 6066307             |
| 2                  | Zonal Education Office: Zone-II       | 86                            | 3167165         | 226                    | 7748893         | 10916058            |
| 3                  | Zonal Education Office: Zone-III      | 64                            | 2346291         | 146                    | 5021480         | 7367771             |
| 4                  | Zonal Education Office: Zone-IV       | 17                            | 624023          | 70                     | 2399793         | 3023816             |
| 5                  | Zonal Education Office: Chandel       | 10                            | 367429          | 140                    | 4827421         | 5194850             |
| 6                  | Zonal Education Office: Churachandpur | 47                            | 1734394         | 152                    | 5234661         | 6969055             |
| 7                  | Zonal Education Office: Kakching      | 18                            | 658947          | 103                    | 3541668         | 4200615             |
| 8                  | Zonal Education Office: Kangpokpi     | 4                             | 147780          | 52                     | 1792877         | 1940657             |
| 9                  | Zonal Education Office: Senapati      | 11                            | 392248          | 139                    | 4792896         | 5185144             |
| 10                 | Zonal Education Office: Tamenglong    | 16                            | 583036          | 112                    | 3844117         | 4427153             |
| 11                 | Zonal Education Office: Ukhrul        | 16                            | 578994          | 115                    | 3942052         | 4521046             |
| 12                 | Zonal Education Office: Wangoi        | 33                            | 1209080         | 84                     | 2883741         | 4092821             |
| 13                 | DI of Schools: Henglep                | 8                             | 293539          | 49                     | 1692053         | 1985592             |
| 14                 | DI of Schools: Lilong                 | 8                             | 291518          | 12                     | 414852          | 706370              |
| 15                 | DI of Schools: Moirang                | 20                            | 734858          | 95                     | 3703988         | 4438846             |
| 16                 | DI of Schools: Saikul                 | 6                             | 219649          | 43                     | 1475089         | 1694738             |
| 17                 | DI of Schools: Saitu Gamphazole       | 9                             | 326442          | 48                     | 2054669         | 2381111             |
| 18                 | DI of Schools: Tamei                  | 4                             | 143738          | 30                     | 1023717         | 1167455             |
| 19                 | Bungte Chiru High School              | 0                             | 0               | 1                      | 34571           | 34571               |
| 20                 | Kashung High School                   | 0                             | 0               | 1                      | 34571           | 34571               |
| <b>Grand Total</b> |                                       | <b>455</b>                    | <b>16682652</b> | <b>1712</b>            | <b>59665895</b> | <b>76348547</b>     |