

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION (S)**

No. 1/7-7/2012-ED(S/V)Pt-3:

Imphal, the 18th February, 2017.

To,

All Head of Offices and Drawing & Disbursing Officers,
Department of Education (S),
Government of Manipur.

Sub: Allotment of Fund to the HOO/DDOs for payment of Pay & Allowances in respect of Graduate Teachers (RMSA) for the months up to November, 2016.

Sir/ Madam,

The allocation of fund for a sum of **Rs. 5,52,75,366/-** (Rupees five crore fifty two lakh seventy five thousand three hundred sixty six) only is hereby made for payment of Pay & Allowances to Graduate Teachers appointed under RMSA for the months up to November, 2016 under the following Head of Accounts. The Drawing & Disbursing Officer-wise allotment of fund is detailed in **Annexure - A(Valley)** and **Annexure - B(Hills)**. The expenditure during the period should not exceed the amount earmarked for each of the DDOs until further instruction from the undersigned.

2202 - General Education (CSS)
02 - Secondary Education
800 - Other Expenditure
14 - Rastriya Madhyamik Shiksha Abhiyan (RMSA)
00 -
01 - Salaries.

2. The above allocation of **Rs. 5,52,75,366/-** (Rupees five crore fifty two lakh seventy five thousand three hundred sixty six) only is made out of the available fund as detailed below. There shall be a balance of an amount of Rs. 2,52,28,016/- (Rupees two crore fifty two lakh twenty eight thousand and sixteen) only after the present allocation for payment of salary for the months up to November, 2016.

Sl. No.	Authorization details	Allotments for Expenditure made	Balance available
1	₹ 7,25,81,000/- vide FD's Re-appropriation/ authorization No. 2/1/2016-FB(10)S(Pt) dated 16/05/2016.	₹ 6,66,08,052/-	₹ 2,52,28,016/-
2		₹ 2,78,068/-	
3	₹ 12,60,62,000/- vide FD's Excess authorization No. 2/1/2016-FB(10)S dated 29/08/2016.	₹ 10,66,57,216/-	
4		₹ 9,40,710/-	
5		₹ 2,32,97,048/-	
6		₹ 33,242/-	
7	₹ 3,20,00,000/- vide FD's authorization for expenditure vide No. 2/1/2016-FB(10)S(Pt) dated 29/12/2016.	₹ 8,56,86,320/-	
8	₹ 5,65,00,000/- vide FD's authorization for expenditure vide No. 2/1/2016-FB(10)S(Pt) dated 11/01/2017.	₹ 10,99,862/-	

Sl. No.	Authorization details	Allotments for Expenditure made	Balance available
9	₹ 7,79,60,900/- vide FD's authorization for expenditure vide No. 2/1/2016-FB(10)S(Pt-I) dated 16/02/2017.	₹ 5,52,75,366/- (Present allocation)	
Total	₹ 36,51,03,900/-	₹ 33,98,75,884/-	₹ 2,52,28,016/-


3. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement is submitted by the respective DDOs by the 10th of every month to the undersigned. No fund/ additional fund for subsequent requirements will be allotted/ released unless the above stipulation is complied with strictly.

4. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.

5. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

Encl: As stated above.

Yours faithfully,

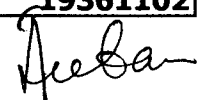

(M. Lakshmikumar Singh)
Director of Education (S)

Copy to:

1. Commissioner (Education/S), Government of Manipur.
2. State Project Director, RMSA, SIS, Manipur.
3. Director, Treasury & Accounts, Government of Manipur.
4. Deputy Commissioners concerned.
5. Addl. Director of Education (S-Hills/Valley/Plg), Government of Manipur.
6. Administrative Officer/ NO(CPIS): *for uploading in the official website.*
7. Treasury Officers/ Sub-Treasury Officers concerned.
8. Guard file.

ANNEXURE - A (VALLEY)Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-3 dated the 18th February, 2017.

Sl. No.	Name of Office/ School	No. of Teachers	Amount in ₹
1	Zonal Education Office: Zone-I	30	2213280
2	Zonal Education Office: Zone-II	58	4145364
3	Zonal Education Office: Zone-III	35	2561090
4	Zonal Education Office: Zone-IV	6	416168
5	Zonal Education Office: Wangoi	15	1079550
6	Zonal Education Office: Jiribam	9	639302
7	Zonal Education Office: Kakching	26	1855568
8	DI of Schools: Lilong	2	148756
9	DI of Schools: Moirang	11	818158
10	Awang Potsangbam High School	2	148756
11	Chaoyaima Hr. Sec. School	3	223134
12	Ching Tam High School	1	71492
13	Heirok High School	2	148756
14	Heirok Hr. Sec. School	5	371890
15	Hindi Secondary School	1	74378
16	Ibemcha High School	1	74378
17	Irilbung High School	2	148756
18	Irom Meijrao High School	1	74378
19	Jiribam Hr. Sec. School	3	223134
20	Kakching Hr. Sec. School	5	371890
21	Kakching Khunou High School	2	137556
22	Kebol High School	1	74378
23	Khabi Bamdiar High School	1	74378
24	Kiyamgei High Madrassa	3	223134
25	Kumbi High School	3	223134
26	Lalit Madhop Sharma High School	2	148756
27	Lalpani High School	1	74378
28	Lamding High School	2	148756
29	Lamlai High School	2	148756
30	Lamlong Hr. Sec. School	2	148756
31	Leimapokpam Public High School	1	74378
32	Meitei Mayek High School	1	74378
33	Mekola Gulap Hr. Sec. School	3	223134
34	Moirang Multipurpose Hr. Sec. School	2	148756
35	Mukta High School	1	74378
36	N. Tomchou Hr. Sec. School	3	223134
37	Nambol Hr. Sec. School	1	74378
38	New Ideal High School	2	148756
39	Ningthoukhong High School	2	148756
40	Oinam Girls' High School	1	74378
41	Oinam High School	2	148756
42	Sagolmang High School	1	74378
43	Samurou High School	1	74378
44	Sawombung High School	1	74378
45	Srivan High School	1	74378
46	Sugunu Hr. Sec. School	1	74378
47	Thinungei Phubala High School	1	74378
48	Wangjing High School	1	74378
49	Wangkhei High School	3	217114
Sub-Total (Valley):		266	19361102



ANNEXURE - B (HILLS)

Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-3 dated the 18 th February, 2017.			
Sl. No.	Name of Office/ School	No. of Teachers	Amount in ₹
1	Zonal Education Office: Chandel	39	2840542
2	Zonal Education Office: Churachandpur	47	3375366
3	Zonal Education Office: Kangpokpi	28	2028404
4	Zonal Education Office: Senapati	41	3028625
5	Zonal Education Office: Tamenglong	47	3339246
6	Zonal Education Office: Ukhrul	106	7740023
7	DI of Schools: Henglep	11	782038
8	DI of Schools: Moreh	15	1073530
9	DI of Schools: Saikul	52	3638896
10	DI of Schools: Saitu Gamphazole	35	2428650
11	DI of Schools: Tamei	14	969052
12	Chakpikarong High School	3	217114
13	Churachandpur High School	1	68358
14	Gandhi Memorial High School	2	148756
15	Hanship High School	1	74378
16	Haochong High School	3	223134
17	Henglep High School	1	74378
18	Jessami High School	3	217114
19	Kangpokpi High School	2	148756
20	Kasom Khullen High School	1	74378
21	Kashung High School	5	341790
22	Keithelmanbi High School	1	74378
23	Khangsillung Hr. Sec. School	2	148756
24	Langmei Govt. High School	3	223134
25	Maha Union Hr. Sec. School	4	217114
26	Model High School	2	148756
27	Moreh Hr. Sec. School	2	148756
28	Ngulzapum High School	6	410148
29	Oinam Hill High School	1	74378
30	Paocham High School	2	148756
31	Parbung High School	1	74378
32	Phungkhothang High School	2	148756
33	Phungyar Hr. Sec. School	2	148756
34	Purul High School	2	148756
35	Raphei High School	1	74378
36	Rengkai Hr. Sec. School	2	148756
37	Somdal N.K. Hr. Sec. School	5	371890
38	Songtal High School	1	74378
39	Thangtong Hr. Sec. School	2	148756
40	Thanlon High School	1	74378
41	Tuinem High School	1	74378
Sub-Total (Hills):		500	35914264
Sub-Total (Valley):		266	19361102
Grand Total (Hills + Valley):		766	55275366

