

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION (S)**

No. 1/7-7/2012-ED(S/V)Pt-3:

Imphal, the 12th January, 2017.

To,

All Head of Offices and Drawing & Disbursing Officers,
Department of Education (S),
Government of Manipur.

Sub: Allotment of Fund to the HOOs/DDOs for payment of Pay & Allowances in respect of Graduate Teachers (RMSA) for the months up to September, 2016.

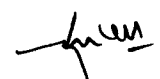
Sir/ Madam,

The allocation of fund for a sum of **Rs. 8,56,86,320/-** (Rupees eight crore fifty six lakh eighty six thousand three hundred twenty) only is hereby made for payment of Pay & Allowances to Graduate Teachers appointed under RMSA for the months up to September, 2016 under the following Head of Accounts. The Drawing & Disbursing Officer-wise allotment of fund is detailed in **Annexure - A(Valley)** and **Annexure - B(Hills)**. The expenditure during the period should not exceed the amount earmarked for each of the DDOs until further instruction from the undersigned.

2202 - General Education (CSS)
02 - Secondary Education
800 - Other Expenditure
14 - Rastriya Madhyamik Shiksha Abhiyan (RMSA)
00 -
01 - Salaries.

2. The above allocation of **Rs. 8,56,86,320/-** (Rupees eight crore fifty six lakh eighty six thousand three hundred twenty) only is made out of the available fund as detailed below. There shall be a balance of an amount of Rs. 36,42,344/- (Rupees thirty six lakh forty two thousand three hundred forty four) only after the present allocation for payment of salary for the months up to September, 2016.

Sl. No.	Authorization details	Allotments for Expenditure made	Balance available
1	₹ 7,25,81,000/- vide FD's Re-appropriation/ authorization No. 2/1/2016-FB(10)S(Pt) dated 16/05/2016.	₹ 6,66,08,052/-	₹ 36,42,344/-
2		₹ 2,78,068/-	
3	₹ 12,60,62,000/- vide FD's Excess authorization No. 2/1/2016-FB(10)S dated 29/08/2016.	₹ 10,66,57,216/-	
4		₹ 9,40,710/-	
5		₹ 2,32,97,048/-	
6		₹ 33,242/-	
7	₹ 3,20,00,000/- vide FD's authorization for expenditure vide No. 2/1/2016-FB(10)S(Pt) dated 29/12/2016.	₹ 8,56,86,320/- (Present allocation)	
8	₹ 5,65,00,000/- vide FD's authorization for expenditure vide No. 2/1/2016-FB(10)S(Pt) dated 11/01/2017.		
Total	₹ 28,71,43,000/-	₹ 28,35,00,656/-	₹ 36,42,344/-



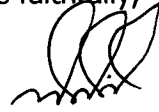
3. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement is submitted by the respective DDOs by the 10th of every month to the undersigned. No fund/ additional fund for subsequent requirements will be allotted/ released unless the above stipulation is complied with strictly.

4. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.

5. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

Encl: As stated above.

Yours faithfully,



(N. Praveen Singh)

Director of Education (S)



Copy to:

1. Commissioner (Education/S), Government of Manipur.
2. State Project Director, RMSA, SIS, Manipur.
3. Director, Treasury & Accounts, Government of Manipur.
4. Deputy Commissioners concerned.
5. Addl. Director of Education (S-Hills/Valley/Plg), Government of Manipur.
6. Administrative Officer/ NO(CPIS): *for uploading in the official website.*
7. Treasury Officers/ Sub-Treasury Officers concerned.
8. Guard file.

ANNEXURE - A (VALLEY)

Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-3 dated the 12 th January, 2017.			
Sl. No.	Name of Office/ School	No. of Teachers	Amount in ₹
1	Zonal Education Office: Zone-I	30	3319920
2	Zonal Education Office: Zone-II	58	6171827
3	Zonal Education Office: Zone-III	36	3916013
4	Zonal Education Office: Zone-IV	6	624252
5	Zonal Education Office: Wangoi	15	1619325
6	Zonal Education Office: Jiribam	9	958953
7	Zonal Education Office: Kakching	26	2783352
8	DI of Schools: Lilong	2	223134
9	DI of Schools: Moirang	11	1227237
10	Awang Potsangbam High School	2	223134
11	Chaoyaima Hr. Sec. School	3	334701
12	Ching Tam High School	1	96109
13	Heirok High School	2	223134
14	Heirok Hr. Sec. School	5	557835
15	Hindi Secondary School	1	111567
16	Ibercha High School	1	111567
17	Irilbung High School	2	223134
18	Irom Meijrao High School	1	111567
19	Jiribam Hr. Sec. School	3	334701
20	Kakching Hr. Sec. School	5	557835
21	Kakching Khunou High School	2	223134
22	Kebol High School	1	111567
23	Khabi Bamdiar High School	1	111567
24	Kiyamgei High Madrassa	3	334701
25	Kumbi High School	3	334701
26	Lalit Madhop Sharma High School	2	223134
27	Lalpani High School	1	111567
28	Lamding High School	2	223134
29	Lamlai High School	2	223134
30	Lamlong Hr. Sec. School	2	223134
31	Leimapokpam Public High School	1	111567
32	Meitei Mayek High School	1	111567
33	Mekola Gulap Hr. Sec. School	3	334701
34	Moirang Multipurpose Hr. Sec. School	2	223134
35	Mukta High School	1	111567
36	N. Tomchou Hr. Sec. School	3	334701
37	Nambol Hr. Sec. School	1	111567
38	New Ideal High School	2	223134
39	Ningthoukhong High School	2	223134
40	Oinam Girls' High School	1	111567
41	Oinam High School	2	223134
42	Sagolmang High School	1	111567
43	Samurou High School	1	111567
44	Sawombung High School	1	111567
45	Srivan High School	1	111567
46	Sugunu Hr. Sec. School	1	111567
47	Thinungei Phubala High School	1	111567
48	Wangjing High School	1	111567
49	Wangkhei High School	3	325671
Sub-Total (Valley):		267	29075483



ANNEXURE - B (HILLS)

Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-3 dated the 12 th January, 2017.			
Sl. No.	Name of Office/ School	No. of Teachers	Amount in ₹
1	Zonal Education Office: Chandel	38	4158276
2	Zonal Education Office: Churachandpur	48	5131407
3	Zonal Education Office: Kangpokpi	28	3042606
4	Zonal Education Office: Senapati	40	5249041
5	Zonal Education Office: Tamenglong	47	6916352
6	Zonal Education Office: Ukhrul	105	11098592
7	DI of Schools: Henglep	11	1173057
8	DI of Schools: Moreh	17	1759051
9	DI of Schools: Saikul	52	5458344
10	DI of Schools: Saitu Gamphazole	35	3648819
11	DI of Schools: Tamei	14	1453578
12	Chakpikarong High School	3	325671
13	Churachandpur High School	1	102537
14	Gandhi Memorial High School	2	223134
15	Hanship High School	1	111567
16	Haochong High School	3	334701
17	Henglep High School	1	111567
18	Jessami High School	3	325671
19	Kangpokpi High School	2	619413
20	Kasom Khullen High School	1	111567
21	Kashung High School	5	512685
22	Keithelmanbi High School	1	111567
23	Khangsillung Hr. Sec. School	2	223134
24	Langmei Govt. High School	3	334701
25	Maha Union Hr. Sec. School	4	446268
26	Model High School	2	223134
27	Moreh Hr. Sec. School	2	223134
28	Ngulzapum High School	6	615222
29	Oinam Hill High School	1	111567
30	Paocham High School	2	223134
31	Parbung High School	1	111567
32	Phungkhothang High School	2	223134
33	Phungyar Hr. Sec. School	2	223134
34	Purul High School	2	223134
35	Raphei High School	1	111567
36	Rengkai Hr. Sec. School	2	223134
37	Somdal N.K. Hr. Sec. School	5	557835
38	Songtal High School	1	111567
39	Thangtong Hr. Sec. School	2	223134
40	Thanlon High School	1	111567
41	Tuinem High School	1	111567
	Sub-Total (Hills):	500	56610837
	Sub-Total (Valley):	267	29075483
	Grand Total (Hills + Valley):	767	85686320