

MOST IMMEDIATE

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION (S)**

No. 1/7-7/2012-ED(S/V)Pt-3:

Imphal, the 29th January, 2016.

To,

All Heads of Offices and Drawing & Disbursing Officers,
Department of Education (S),
Government of Manipur.

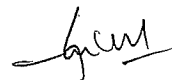
Sub: Allotment of Fund to the DDOs for payment of Pay & Allowances in respect of Primary Teachers & Upper Primary Teachers appointed under the SSA Programme for the period from August to November, 2015.

Sir/ Madam,

The allocation of fund for a sum of **Rs. 27,63,11,158/-** (Rupees twenty seven crore sixty three lakh eleven thousand one hundred fifty eight) only is hereby made for payment of Pay & Allowances to Primary & Upper Primary Teachers appointed under the SSA Programme for the period from August to November, 2015 under the following Head of Accounts. The Drawing & Disbursing Officer-wise allotment of fund is as detailed in **Annexure**. The expenditure during the period should not exceed the amount earmarked for each of the DDOs until further instruction from the undersigned.

2202 - General Education (Plan)
01 - Elementary Education
111 - Sarva Shiksha Abhiyan
82 - Sarva Shiksha Abhiyan (Central Share)
00 -
01 - Salaries.

2. The above allocation of **Rs. 27,63,11,158/-** (Rupees twenty seven crore sixty three lakh eleven thousand one hundred fifty eight) only is made out of the available fund as detailed below. There shall be a balance of an amount of **Rs.44,54,433/-** (Rupees forty four lakh fifty four thousand four hundred thirty three) only after the present allocation for payment of salary for the period from August to November, 2015.



Sl. No.	Amount Authorized	Allotments for Expenditure made	Balance available
1	Rs. 19,96,40,640/- Vide Letter No. 2/1/2015-FB(10)Pt.-I dt. 27/08/2015.	Rs. 13,42,28,580	Rs. 44,54,433/-
2		Rs. 85,200	
3		Rs. 4,65,31,080	
4		Rs. 1,45,24,080	
5	Rs. 13,55,21,740/- Vide Letter No. 2/1/2015-FB(10) dt. 30/10/2015.	Rs. 13,09,80,180	
6		Rs. 3,89,169	
7		Rs. 24,62,500	
8	Rs. 27,48,04,000/- Vide Letter No. 2/1/2015-FB(10)Pt.I dt. 06/01/2016.	Rs. 27,63,11,158 (Present allocation)	
Total	Rs. 60,99,66,380/-	Rs. 60,55,11,947/-	

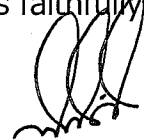
3. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement are submitted by the respective DDOs by the 10th of every month to the undersigned. No fund/ additional fund for subsequent requirements will be allotted/ released unless the above stipulation is complied with strictly.

4. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.

5. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

Encl: As stated above.

Yours faithfully,



(N. Praveen Singh)

Director of Education (S)



Copy to:

1. Commissioner (Education/S), Government of Manipur.
2. Director, Treasury & Accounts, Government of Manipur.
3. Deputy Commissioners concerned.
4. Addl. Director of Education(S-Hills/Valley), Government of Manipur.
5. Administrative Officer/ NO(CPIS): *He is requested to upload it on the official website.*
6. Treasury Officer/ Sub-Treasury Officer concerned.
7. Guard file.

ANNEXURE**Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-3 dated the 29th January, 2016.**

Sl. No.	Name of Office	Upper Primary Teachers (UPTs)		Primary Teachers (PTs)		Total Amount in Rs.
		No. of UPTs	Amount in Rs.	No. of PTs	Amount in Rs.	
1	2	3	4	5	6	7
1	Directorate of Education(S/Valley)	16	1942784	150	17411042	19353826
2	Zonal Education Office: Zone-I	75	9486932	89	10544354	20031286
3	Zonal Education Office: Zone-II	80	10253836	206	24591534	34845370
4	Zonal Education Office: Zone-III	73	9306960	132	15709170	25016130
5	Zonal Education Office: Zone-IV	17	2174960	62	7401080	9576040
6	Zonal Education Office: Jiribam	7	891500	40	4770762	5662262
7	Zonal Education Office: Kakching	18	2289462	104	12360782	14650244
8	DI of Schools: Moirang	26	3309308	97	11525572	14834880
9	Zonal Education Office: Wangoi	34	4349920	70	8352132	12702052
10	DI of Schools: Saitu Gamphazole	10	1262694	52	6235870	7498564
11	DI of Schools: Lilong	7	891500	11	1321914	2213414
12	Zonal Education Office: Churachandpur	47	6018418	139	16583386	22601804
13	Zonal Education Office: Ukhrol	17	2140350	102	12208372	14348722
14	Zonal Education Office: Tamenglong	15	1904424	103	12348562	14252986
15	DI of Schools: Tamei	4	499540	28	3342018	3841558
16	Zonal Education Office: Chandel	9	1148192	130	15619284	16767476
17	Zonal Education Office: Senapati	9	1120504	150	17999910	19120414
18	Zonal Education Office: Kangpokpi	4	506462	50	6008700	6515162
19	DI of Schools: Henglep	8	1026768	46	5528004	6554772
20	DI of Schools: Saikul	5	641730	45	5282466	5924196
Grand Total		481	61166244	1806	214999794	276311158

