

MOST IMMEDIATE

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION (S)**

No. 1/7-7/2012-ED(S/V)Pt-2(III):

Imphal, the 19th March, 2015.

To

All Heads of Offices and Drawing & Disbursing Officers,
Department of Education (S),
Government of Manipur.

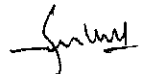
Sub: Allotment of Fund to the DDOs for payment of Pay & Allowances in respect of Upper Primary Teachers and Primary Teachers appointed on 30/12/2013 and 18/11/2013 & 30/11/2013 respectively under the SSA Programme for the period from November, 2014 to February, 2015.

Sir/ Madam,

The allocation of fund for a sum of **Rs. 3,83,29,600/-** (Rupees three crore eighty three lakh twenty nine thousand six hundred) only is hereby made for payment of Pay & Allowances to Upper Primary Teachers and Primary Teachers appointed on 30/12/2013 and 18/11/2013 & 30/11/2013 respectively under the SSA Programme for the period from November, 2014 to February, 2015 under the following Head of Accounts. The Drawing & Disbursing Officer-wise allotment of fund is as detailed in **Annexure**. The expenditure during the period should not exceed the amount earmarked for each of the DDOs until further instruction from the undersigned.

2202 - General Education (Plan)
 01 - Elementary Education
800 - Other Expenditure
 82 - Sarva Shiksha Abhiyan (Central Share)
 00 -
 01 - Salaries

2. The above allocation of **Rs. 3,83,29,600/-** (Rupees three crore eighty three lakh twenty nine thousand six hundred) only is made out of the available fund as detailed below. There shall be a balance of an amount of Rs. 53,10,522/- (Rupees fifty three lakh ten thousand five hundred twenty two) only after the present allocation for payment of salary for the period from November, 2014 to February, 2015.



Sl. No.	Amount Authorized	Allotments for Expenditure made	Date of Allocation	Balance available
1	₹ 12,98,00,000/- Vide Letter No. 2/1/2014-FB(10)Pt(i) dt. 08/07/2014.	₹ 8,09,16,040	01/09/2014	₹ 53,10,522
2		₹ 3,17,03,331	19/09/2014	
3		₹ 27,07,398	19/09/2014	
4		₹ 32,17,944	20/10/2014	
5	₹ 32,26,09,000/- Vide letter No. 2/1/2014-FB(10)Pt.I dt. 06/12/2014.	₹ 28,17,90,531	18/12/2014	
6		₹ 4,80,63,915	18/12/2014	
7		₹ 8,87,680	21/02/2015	
8		₹ 1,93,319	19/03/2015	
9	₹ 26,15,00,000/- Vide letter No. 2/1/2014-FB(10)(S) dt. 17/03/2015.	₹ 22,07,88,720	19/03/2015	
10		₹ 3,83,29,600 (Present allocation)	19/03/2015	
Total	₹ 71,39,09,000/-	₹ 70,85,98,478		

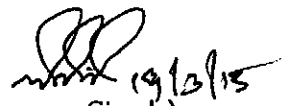
3. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement are submitted by the respective DDOs by the 10th of every month to the undersigned. No fund/ additional fund for subsequent requirements will be allotted/ released unless the above stipulation is complied with strictly.

4. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.

5. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

Encl: As stated above.

Yours faithfully,


(N. Praveen Singh)
Director of Education (S)

Copy to:

1. Secretary (Education/S), Government of Manipur.
2. Director, Treasury & Accounts, Government of Manipur.
3. Deputy Commissioners concerned.
4. Addl. Director of Education(S-Hills/Valley), Government of Manipur.
5. Nodal Officer (CPIS): *He is requested to upload it on the official website.*
6. Treasury Officer/ Sub-Treasury Officer concerned.
7. Guard file.

ANNEXURE**Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-2(III) dated the 19th March, 2015.**

Sl. No.	Name of Office	Upper Primary Teachers (UPTs)		Primary Teachers (PTs)		Total Amount in Rs.
		No. of UPTs	Amount in Rs.	No. of PTs	Amount in Rs.	
1	2	3	4	5	6	7

I ZEOs & DIs (VALLEY)

1	DDO(V), Directorate of Education(S)	19	2219200	162	17716320	19935520
2	Zonal Education Officer: Zone-I	3	350400	18	1968480	2318880
3	Zonal Education Officer: Zone-II	1	116800	22	2405920	2522720
4	Zonal Education Officer: Zone-III	7	817600	8	874880	1692480
5	Zonal Education Officer: Zone-IV	0	0	11	1202960	1202960
6	Zonal Education Officer: Jiribam	1	116800	5	546800	663600
7	Zonal Education Officer: Wangoi	1	116800	18	1968480	2085280
8	Zonal Education Officer: Kakching	4	467200	6	656160	1123360
9	Deputy Inspector of Schools: Moirang	3	350400	12	1312320	1662720
10	Deputy Inspector of Schools: Lilong	2	233600	0	0	233600
Total (VALLEY):		41	4788800	262	28652320	33441120

II ZEOs & DIs (HILLS)

1	Zonal Education Officer: Churachandpur	2	233600	3	328080	561680
2	Zonal Education Officer: Chandel	1	116800	0	0	116800
3	Zonal Education Officer: Senapati	6	700800	2	218720	919520
4	Zonal Education Officer: Ukhrul	7	817600	6	656160	1473760
5	Zonal Education Officer: Kangpokpi	0	0	0	0	0
6	Zonal Education Officer: Tamenglong	7	817600	2	218720	1036320
7	Deputy Inspector of Schools: Henglep	0	0	2	218720	218720
8	Deputy Inspector of Schools: Saitu Gamphazole	2	233600	2	218720	452320
9	Deputy Inspector of Schools: Saikul	0	0	0	0	0
10	Deputy Inspector of Schools: Tamei	0	0	1	109360	109360
TOTAL ZEOs & DIs (HILLS)		25	2920000	18	1968480	4888480

TOTAL ZEOs & DIs (VALLEY)		41	4788800	262	28652320	33441120
Grand Total:		66	7708800	280	30620800	38329600

