

MOST IMMEDIATE

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION (S)**

No. 1/7-7/2012-ED(S/V)Pt-2(II):

Imphal, the 19th March, 2015.

To

All Heads of Offices and Drawing & Disbursing Officers,
Department of Education (S),
Government of Manipur.

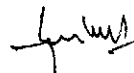
Sub: Allotment of Fund to the DDOs for payment of Pay & Allowances in respect of Upper Primary Teachers & Primary Teachers appointed on 09/11/2012 and 25/09/2012 respectively under the SSA Programme for the period from November, 2014 to February, 2015.

Sir/ Madam,

The allocation of fund for a sum of **Rs. 22,07,88,720/-** (Rupees twenty two crore seven lakh eighty eight thousand seven hundred twenty) only is hereby made for payment of Pay & Allowances to Upper Primary Teachers & Primary Teachers appointed on 09/11/2012 and 25/09/2012 respectively under the SSA Programme for the period from November, 2014 to February, 2015 under the following Head of Accounts. The Drawing & Disbursing Officer-wise allotment of fund is as detailed in **Annexure**. The expenditure during the period should not exceed the amount earmarked for each of the DDOs until further instruction from the undersigned.

2202 - General Education (Plan)
01 - Elementary Education
800 - Other Expenditure
82 - Sarva Shiksha Abhiyan (Central Share)
00 -
01 - Salaries

2. The above allocation of **Rs. 22,07,88,720/-** (Rupees twenty two crore seven lakh eighty eight thousand seven hundred twenty) only is made out of the available fund as detailed below. There shall be a balance of an amount of Rs. 4,36,40,122/- (Rupees four crore thirty six lakh forty thousand one hundred twenty two) only after the present allocation for payment of salary for the period from November, 2014 to February, 2015.



Sl. No.	Amount Authorized	Allotments for Expenditure made	Date of Allocation	Balance available
1	₹ 12,98,00,000/- Vide Letter No. 2/1/2014-FB(10)Pt(i) dt. 08/07/2014.	₹ 8,09,16,040	01/09/2014	₹ 4,36,40,122
2		₹ 3,17,03,331	19/09/2014	
3		₹ 27,07,398	19/09/2014	
4		₹ 32,17,944	20/10/2014	
5	₹ 32,26,09,000/- Vide letter No. 2/1/2014-FB(10)Pt.I dt. 06/12/2014.	₹ 28,17,90,531	18/12/2014	
6		₹ 4,80,63,915	18/12/2014	
7		₹ 8,87,680	21/02/2015	
8		₹ 1,93,319	19/03/2015	
9	₹ 26,15,00,000/- Vide letter No. 2/1/2014-FB(10)(S) dt. 17/03/2015.	₹ 22,07,88,720 (Present allocation)	19/03/2015	
Total	₹ 71,39,09,000/-	₹ 67,02,68,878		

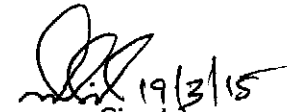
3. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement are submitted by the respective DDOs by the 10th of every month to the undersigned. No fund/ additional fund for subsequent requirements will be allotted/ released unless the above stipulation is complied with strictly.

4. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.

5. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

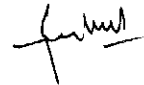
Encl: As stated above.

Yours faithfully,


(N. Praveen Singh)
Director of Education (S)

Copy to:

1. Secretary (Education/S), Government of Manipur.
2. Director, Treasury & Accounts, Government of Manipur.
3. Deputy Commissioners concerned.
4. Addl. Director of Education(S-Hills/Valley), Government of Manipur.
5. Nodal Officer (CPIS): *He is requested to upload it on the official website.*
6. Treasury Officer/ Sub-Treasury Officer concerned.
7. Guard file.



ANNEXURE**Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-2(II) dated the 19th March, 2015.**

Sl. No.	Name of Office	Upper Primary Teachers (UPTs)		Primary Teachers (PTs)		Total Amount in Rs.
		No. of UPTs	Amount in Rs.	No. of PTs	Amount in Rs.	
1	2	3	4	5	6	7

I ZEOs & DIs (VALLEY)

1	Zonal Education Officer: Zone-I	70	8405600	60	6744000	15149600
2	Zonal Education Officer: Zone-II	80	9606400	178	20007200	29613600
3	Zonal Education Officer: Zone-III	66	7925280	127	14274800	22200080
4	Zonal Education Officer: Zone-IV	18	2161440	48	5395200	7556640
5	Zonal Education Officer: Jiribam	6	720480	33	3709200	4429680
6	Zonal Education Officer: Wangoi	35	4202800	53	5957200	10160000
7	Zonal Education Officer: Kakching	14	1681120	95	10678000	12359120
8	Deputy Inspector of Schools: Moirang	22	2641760	87	9778800	12420560
9	Deputy Inspector of Schools: Lilong	6	720480	3	337200	1057680
Total (VALLEY):		317	38065360	684	76881600	114946960

II ZEOs & DIs (HILLS)

1	Zonal Education Officer: Churachandpur	46	5523680	135	15174000	20697680
2	Zonal Education Officer: Chandel	9	1080720	134	15061600	16142320
3	Zonal Education Officer: Senapati	6	720480	146	16410400	17130880
4	Zonal Education Officer: Ukhrul	13	1561040	95	10678000	12239040
5	Zonal Education Officer: Kangpokpi	4	480320	50	5620000	6100320
6	Zonal Education Officer: Tamenglong	11	1320880	110	12364000	13684880
7	Deputy Inspector of Schools: Henglep	8	960640	47	5282800	6243440
8	Deputy Inspector of Schools: Saitu Gamphazole	7	840560	50	5620000	6460560
9	Deputy Inspector of Schools: Saikul	6	720480	39	4383600	5104080
10	Deputy Inspector of Schools: Tamei	2	240160	16	1798400	2038560
TOTAL ZEOs & DIs (HILLS)		112	13448960	822	92392800	105841760

TOTAL ZEOs & DIs (VALLEY)		317	38065360	684	76881600	114946960
Grand Total:		429	51514320	1506	169274400	220788720