

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION
[SCHOOLS]**

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OFFICE MEMORANDUM

Imphal, the 28th May 2014

Subject:- **Adhoc sub-allocation of cooking cost for the month of April 2014 i.e. for 19 days under MDM Scheme.**

No. 8/9/1/12-DE(S): To ensure an un-interrupted implementation of Mid-Day Meal Scheme, an amount of Rs. 1,54,01,183/- lakh (Rupees one crore fifty four lakh one thousand and eightythree) only (**detailed at Annexures - A**) is sub-allocated on adhoc to meet the expenditures to be incurred for providing hot cooked food to the children of both primary and Upper Primary during the month of April 2014 i.e. for 19 days under the various Zonal Education Officers/Chief Executive Officers/Deputy Inspectors of Schools respectively.

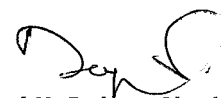
2. This allocation is being made purely on ad-hoc basis. The actual disbursement shall be made either by e-transfer or by cheque but preferably by e-transfer to the concerned schools and utilisation shall be done as per actual number of attendance of children against existing enrolment and available number of working days (implemented days) during the said month i.e April 2014. **The released amount must be disbursed within 1(one) week from the date of receipt of the funds by the concerned districts. In case of failure to do so, the appropriate reasons may kindly be intimated to the undersigned for favour of further necessary action.** Any excess/shortages of funds will be required to be adjusted against future allocations.

3. This allocation is made as per approval of PAB of the Ministry of Human Resource and Development, GOI. Any excess utilisation in any of the parameters other than the PAB approved figures then approval from the MHRD, GOI, is to be obtained by submitting proper evidence to the Ministry.

4. The District Officials and the respective DCs/ZEOs/CEOs shall ensure effective implementation of the scheme by way of proper verification of the number of Schools, students enrolled in each schools in the current year, number of absentees, quantity of food grains lifted, number of available working days and collection of photographs with proper identification of the date of photographs. As mentioned above any savings/ shortfalls arising thereof shall be adjusted in subsequent months for which the required proposals duly supported with necessary documents/proofs shall be submitted to the Department expeditiously.

5. Pending UCs/APRs of the funds released earlier detailed in the Annexure may kindly be submitted within 1(one) week or at the earliest to avoid any sort of interruptions in future allocations. This adhoc allocation is made to ensure implementation of the scheme without interruptions despite the pending UCs/APRs. All concerned DCs are accordingly urged to look into the matter personally so that the said UCs/APRs are submitted immediately to ensure release of further installment. This Department shall not be responsible for any lapses in this regard. Non-submission of pending UCs /APRs would compelled to block the flow of funds in future.

6. This ad-hoc allocation is made purely on adhoc basis and does not ipso facto authorise release of any amount without following the laid down norms/guidelines as also ascertainment of submission of pending UCs & APRs of the funds released earlier.



**(H. Deleep Singh)
Director of Education(S)
Government of Manipur.**

Memo No. 8/9/1/12-DE(S)

Imphal, the 27th May 2014

Copy to:-

1. P.S. to Hon'ble Minister [Education], Manipur.
2. A.P.S. to Principal Secretary [Education], Govt. of Manipur.
3. All Deputy Commissioners concerned, Govt. of Manipur.
4. All Additional Deputy Commissioners, (Jiribam & Kangpokpi).
5. The Additional Directors of Education(S)[Hills/Valley], Manipur.
6. The A.O., Directorate of Education(S). He is requested to upload in the official website.
7. The DDO [Hills/Valley], Directorate of Education(S), Manipur.
8. The ZEOs/CEOs/DIs concerned.
9. The DI/Planning, Dte. of Education(S), Manipur.
10. Notice Board/Order Book.

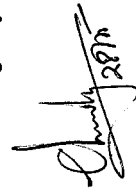


**(R.K. Tenedy Singh)
Nodal Officer/(MDM),S.P.O
Directorate of Education(S)**

DETAILS OF ADHOC SUB-ALLOCATION ON COOKING COST & HONORARIUM OF COOKS FOR THE APRIL (19 days), 2014-15

Sl. No.	District/Zone	APPROVED BY PAB FOR 1ST QTR. 2014-15				Number of Cooks engaged by Zones/Blocks till date	Adhoc allocation on Cooking Cost (in Rs.)				Cooks Honorarium @ Rs. 1000/- per month per Cook for 1(one) months i.e. April, 2014	Total ad-hoc sub-allocation required for April, 2014 Col.No. (8+9+10+11+12)	Unspent Balance from FY 2013-14	Total Amount to be released (in Rs.) i.e. Col. No. (13-14)
		Primary Children		Upper Primary Children			Primary		Upper Primary					
		(3)	(4)	(5)	(6)		(8)	(9)	(10)	(11)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	IMPHAL WEST	5529	2829	492	51	377	316204	34667	241880	26876	377000	996627	565392	431235
2	WANGOI	5531	1712	356	51	295	316318	34679	146376	16264	295000	808637	749354	59283
3	IMPHAL EAST	12006	4701	802	51	678	686623	75278	401936	44660	678000	1886497	233739	1652758
4	JIRIBAM	4978	1113	223	51	188	284692	31212	95162	10574	188000	609640	-14740	624380
5	THOUBAL	11038	3489	462	51	390	631263	69208	298310	33146	390000	1421927	-140131	1562058
6	KAKCHING	4808	2187	276	51	294	274970	30146	186989	20777	294000	806882	29454	777428
7	BISHNUPUR	5603	2087	333	51	290	320436	35131	178439	19827	290000	843833	10901	832932
8	MOIRANG	5998	1893	260	51	219	343026	37607	161852	17984	219000	779469	12894	766575
9	UKHRUL	18751	3953	863	51	755	1072370	117569	337982	37554	755000	2320475	17200	2303275
10	SENAPATI	14667	1376	540	51	583	838806	91962	117648	13072	583000	1644488	445903	1198585
11	KANGPOKPI	18036	2282	856	51	723	1031479	113086	195111	21679	723000	2084355	546259	1538096
12	TAMENGLONG	15879	1708	605	51	511	908120	99561	146034	16226	511000	1680941	692279	988662
13	CHURACHANDPUR	15625	3795	807	51	691	893594	97969	324473	36053	691000	2043089	533857	1509232
14	HENGLEP	3046	642	205	51	173	174201	19098	54891	6099	173000	427289	101547	325742
15	CHANDEL	11396	1014	407	51	345	651737	71453	86697	9633	345000	1164520	333580	830940
	Total	152891	34781	7487		6512	8743839	958626	2973780	330424	6512000	19518669	4117486	15401183

(Rupees one crore fifty-four lakhs one thousand one hundred eighty-three only)

Note:- No. of working days for 1st quarter 2014-15 is 49 against PAB approval of 51 days due to state holidays for Lok Sabha election on 9th and 17th April, 2014.


(R.K. Tenedy Singh)
Nodal Officer/MDM, S.P.O.
Directorate of Education(S)
Manipur.



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Government of Manipur.