

MOST IMMEDIATE

**GOVERNMENT OF MANIPUR
DIRECTORATE OF EDUCATION(S)**

No. 1/7-7/2012-ED(S/V)Pt:

Imphal, the 26th March, 2014.

To

All Head of Offices and Drawing & Disbursing Officers,
Department of Education (S),
Government of Manipur.

Sub: Allotment of Fund to the HOOs/DDOs for payment of Pay & Allowances in respect of 12 (twelve) Upper Primary Teachers (UPTs) appointed on 30th December, 2013 and 7 (seven) Primary Teachers (PTs) appointed on 18th November, 2013 under the SSA for the period upto February, 2014.

Sir,

The allocation of fund for a sum of **Rs. 12,30,799/-** (Rupees twelve lakh thirty thousand seven hundred ninety nine) only is hereby made for payment of Pay & Allowances to 12 (twelve) Upper Primary Teachers appointed on 30th December, 2013 & 7 (seven) Primary Teachers (PTs) appointed on 18th November, 2013 under the SSA for the period upto February, 2014 under the following Head of Accounts. The Drawing & Disbursing Officer-wise allotment of fund is as detailed in **Annexure**. The expenditure during the period should not exceed the amount earmarked for each of the DDOs until further instruction from the undersigned.

2202 - General Education (CSS)
01 - Elementary Education
800 - Other expenditure
13 - Sarva Shiksha Abhiyan (UEE)
00 -
01 - Salaries.

Fund position:

Fund in RE, 2013-14	: Rs. 81,86,02,000/-
Uptodate Expenditure	: Rs. 80,99,52,554/-
Present Allocation	: Rs. 12,30,799/-
Balance Available	: Rs. 74,18,647/-



3. The above allocation of **Rs. 12,30,799/-** (Rupees twelve lakh thirty thousand seven hundred ninety nine) only is made out of the available fund as detailed below:

Sl. No.	Amount Authorized	Authorization details	Allotments for Expenditure made	Balance available
1	₹ 12,00,00,000	2/1/2013-FB(10)(S)Pt dt. 09/09/2013	₹ 10,40,76,515	₹ 1,59,23,485
2	₹ 20,00,00,000	2/1/2013-FB(10)(S)Pt dt. 12/11/2013	₹ 20,99,77,666	₹ 59,45,819
3	₹ 49,86,02,010	2/1/2013-FB(10)(S)Pt dt. 04/03/2014	₹ 46,89,09,391	₹ 3,56,38,438
4			₹ 2,66,54,082	₹ 89,84,356
5			₹ 3,34,900	₹ 86,49,446
6			₹ 12,30,799 (Present allocation)	₹ 74,18,647


4. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement are submitted by the respective DDOs by the 10th of every month to the undersigned. No fund/ additional fund for subsequent requirements will be allotted/ released unless the above stipulation is complied with strictly.

5. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.

6. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

Encl: As stated above.

Yours faithfully,


(H. Deleep Singh)
Director of Education (S)
Government of Manipur.

Copy to:

1. The Principal Secretary (Education/S), Government of Manipur.
2. The Director, Treasury & Accounts, Government of Manipur.
3. The Deputy Commissioner concerned.
4. The Addl. Director of Education(S-Hills/Valley/Plg), Government of Manipur.
5. The Nodal Officer (CPIS): *He is requested to upload it on the official website www.manipureducation.gov.in*
6. The Drawing & Disbursing Officer concerned.
7. The Treasury Officer/ Sub-Treasury Officer concerned.
8. Guard file.

ANNEXURE**Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt dated the 26th March, 2014.**

Sl. No.	Head of Account/ Name of Office/ School	Upper Primary Teachers (UPTs)		Primary Teachers (PTs)		Total Amount in Rs.
		No. of UPTs	Amount in Rs.	No. of PTs	Amount in Rs.	
1	2	3	4	5	6	7
I ZEOs & DIs (VALLEY)						
	2202-General Education (CSS) 01-Elementary Education 800-Other Expenditure 13-Sarva Shiksha Abhiyan (UEE) 00- 01-Salaries					
1	Zonal Education Officer: Zone-I	0	0	1	83725	83725
2	Zonal Education Officer: Zone-II	0	0	1	83725	83725
3	Zonal Education Officer: Zone-III	3	161181	0	0	161181
4	Zonal Education Officer: Jiribam	1	53727	0	0	53727
5	Zonal Education Officer: Wangoi	0	0	1	83725	83725
6	Zonal Education Officer: Kakching	2	107454	0	0	107454
7	Deputy Inspector of Schools: Moirang	2	107454	1	83725	191179
Total (VALLEY):		8	429816	4	334900	764716

II ZEOs & DIs (HILLS)

1	Zonal Education Officer: Senapati	1	53727	0	0	53727
2	Zonal Education Officer: Ukhrul	2	107454	2	167450	274904
3	Zonal Education Officer: Tamenglong	1	53727	1	83725	137452
TOTAL ZEOs & DIs (HILLS)		4	214908	3	251175	466083

TOTAL ZEOs & DIs (VALLEY)		8	429816	4	334900	764716
GRAND TOTAL (HILLS + VALLEY):		12	644724	7	586075	1230799

