GOVERNMENT OF MANIPUR DIRECTORATE OF EDUCATION (S)

No. 1/7-7/2012-ED(S/V)Pt-3:

Imphal, the 27th March, 2018.

To

The Drawing & Disbursing Officers/ HOOs concerned, Department of Education(S), Government of Manipur.

Sub: Allotment of fund for payment of Pay & Allowances in respect of Graduate Teachers (RMSA) appointed in 2011 and 2014 for the months up to November/ December, 2017.

Sir/ Madam,

I am to invite a reference to the above subject and to allocate fund amounting to Rs. 7,80,14,442/- (Rupees seven crore eighty lakh fourteen thousand four hundred forty two) only for payment of Pay & Allowances to Graduate Teacher (RMSA) appointed in the years 2011 and 2014 for the period upto the months of November/ December, 2017 as detailed in the enclosed Annexure-A(Valley) and Annexure-B(Hills) for each of the DDOs/ HOOs.

- 2. The fund is debitable under the following head of accounts.
 - 2202 General Education
 - 02 Secondary Education
 - 800 Other Expenditure
 - 14 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Central Share)
 - 00 -
 - 01 Salaries.
- 3. The above allocation of **Rs. 7,80,14,442/-** (Rupees seven crore eighty lakh fourteen thousand four hundred forty two) only is made out of the available fund as detailed below. There shall be a balance of an amount of **Rs. 329/-** (Rupees three hundred twenty nine) only after the present allocation.

SI. No.	Authorization details	Allotments for Expenditure made	Balance available
1	₹ 2,08,76,000 /- vide FD's Authorization FD.No. 2/1/2017-	₹ 20,13,29,689/-	
2	FB(10)S(Pt.I) dated 08/06/2017.	₹6,14,76,960/-	₹ 22,887/-
3	₹ 24,95,87,000 /- vide FD's	₹ 80,422/-	
4	Authorization FD.No. 31/2/2013-	₹ 11,59,607/-	
5	SE(S) dated 10/08/2017.	₹ 64,15,993/-	
6	₹ 7,80,37,000 /- vide FD's Letter No. 2/1/2017-FB(10)S(Pt-II) dated 26/03/2018.	₹ 7,80,14,442 /- (Present allocation)	
Total	₹ 34,85,00,000/-	₹ 34,84,77,113/-	₹ 22,887/-

27/3/2018

- 4. Further, it is also to add that as per provisions of General Financial Rules, it is to be ensured that the monthly expenditure statement is submitted by the respective DDOs by the 10th of every month to the undersigned. No fund/additional fund for subsequent requirements will be allotted/released unless the above stipulation is complied with strictly.
- 5. The concerned Drawing & Disbursing Officers should maintain absolute financial propriety and ensure that no excess payments are made in any manner as warranted under relevant Rules.
- 6. The above allocation does not ipso-facto authorize the DDOs to incur expenditure unless all other financial rules & regulations are fulfilled.

Yours faithfully,

(Th. Kirankumar)

Director of Education (S)

Copy to:

- 1. Principal Secretary (Education/S), Government of Manipur.
- 2. State Project Director, RMSA, SIS, Manipur.
- 3. Director, Treasury & Accounts, Government of Manipur.
- 4. Deputy Commissioners concerned.
- 5. Addl. Director of Education (S-Hills/Valley), Government of Manipur.
- 6. Senior Finance Officer/ NO(CPIS): for uploading in the official website.
- 7. Treasury Officers/ Sub-Treasury Officers concerned.
- 8. Guard file.

ANNEXURE - A (VALLEY)

Annexure to Letter No. 1/7-7/2012-ED(S/V)Pt-3 dated the 27 th March, 2018.				
SI. No.	Name of Office/ School	No. of Teachers	Amount in ₹	
1	Zonal Education Office: Zone-I	49	3862294	
2	Zonal Education Office: Zone-II	63	5783128	
3	Zonal Education Office: Zone-III	32	3791670	
4	Zonal Education Office: Zone-IV	6	684606	
5	Zonal Education Office: Wangoi	15	1180202	
6	Zonal Education Office: Jiribam	6	456404	
7	Zonal Education Office: Kakching	25	2878653	
8	DI of Schools: Lilong	2	241266	
9	DI of Schools: Moirang	12	952000	
10	Awang Potsangbam High School	2	241266	
11	Chaoyaima Hr. Sec. School	3	361899	
12	Ching Tam High School	1	115755	
13	Heirok High School	2	241266	
14	Heirok Hr. Sec. School	5	603165	
15	Hindi Secondary School	1	120633	
16	Ibemcha High School	1	120633	
17	Irilbung High School	2	241266	
18	Irom Meijrao High School	1	120633	
19	Jiribam Hr. Sec. School	2	241266	
20	Kakching Hr. Sec. School	5	603165	
21	Kakching Khunou High School	1	120633	
22	Kebol High School	1	120633	
23	Khabi Bamdiar High School	1	120633	
24	Kiyamgei High Madrassa	3	361899	
25	Kumbi High School	2	241266	
26	Lalit Madhop Sharma High School	2	241266	
27	Lalpani High School	1	120633	
28	Lamding High School	2	241266	
29	Lamlai High School	2	241266	
30	Lamlong Hr. Sec. School	2	241266	
		4	120633	
31	Leimapokpam Public High School	1		
32	Meitei Mayek High School	1 2	120633	
33	Mekola Gulap Hr. Sec. School	3	361899	
34	Moirang Multipurpose Hr. Sec. School	2	241266	
35	Mukta High School	1	120633	
36	N. Tomchou Hr. Sec. School	3	361899	
37	Nambol Hr. Sec. School	1	120633	
38	New Ideal High School	2	241266	
39	Ningthoukhong High School	2	241266	
40	Oinam Girls' High School	1	120633	
41	Oinam High School	2	241266	
42	Sagolmang High School	1	120633	
43	Samurou High School	1	120633	
44	Sawombung High School	1	120633	
45	Srivan High School	1	110835	
46	Sugunu Hr. Sec. School	1	120633	
47	Thinungei Phubala High School	1	110835	
48	Wabagai Tera Urak High School	2	231468	
49	Wangjing High School	1	120633	
50	Wangkhei High School	3	352101	
	Sub-Total (Valley):	283	28592362	

ANNEXURE - B (HILLS)

SI. No.	e to Letter No. 1/7-7/2012-ED(S/V)Pt-3 da Name of Office/ School	No. of Teachers	Amount in ₹
1	Zonal Education Office: Chandel	39	3064606
2	Zonal Education Office: Churachandpur	48	3816570
3	Zonal Education Office: Kangpokpi	26	3048276
4	Zonal Education Office: Senapati	37	2851506
5	Zonal Education Office: Tamenglong	43	4971663
6	Zonal Education Office: Ukhrul	68	7899306
7	DI of Schools: Henglep	11	126817
8	DI of Schools: Moreh	17	1327982
9	DI of Schools: Saikul	51	5789757
10	DI of Schools: Saitu Gamphazole	29	328280
11	DI of Schools: Tamei	13	146045
12	Bungte Chiru High School	6	665010
13	Chakpikarong High School	3	35210
14	Chamu High School	2	22167
15	Choithar High School	4	47273
16	Churachandpur High School	1	12063
17	Gandhi Memorial High School	2	24126
18	Hanship High School	1	12063
19	Haochong High School	3	36189
20	Henglep High School	1	12063
21	Huining High School	4	47273
22	Jessami High School	3	35210
23	Kalhang Kuirei High School	5	55417
24	Kamjong High School	1	12063
25	Kangpokpi High School	2	24126
26	Kasom Khullen High School	1	12063
27	Kashung High School	3	38106
28	Khangsillung Hr. Sec. School	2	24126
29	Langmei Govt. High School	3	36189
30	Lungphu High School	4	48253
31	Maha Union Hr. Sec. School	5	60316
32	Model High School	2	24126
33	Moreh Hr. Sec. School	2	24126
34	Ngulzapum High School	6	66501
35	Oinam Hill High School	2	24126
36	Paocham High School	2	24126
37	Parbung High School	1	12063
38	Phungkhothang High School	2	24126
39	Phungyar Hr. Sec. School	2	24126
40	Purul High School	2	24126
41	Rengkai Hr. Sec. School	2	24126
42	Shiroi High School	4	47273
43	Somdal N.K. Hr. Sec. School	3	36189
44	Songtal High School	1	12063
45	Thangtong Hr. Sec. School	1	12063
46	Thanlon High School	1	12063
47	Tuinem High School	1	12063
	Sub-Total (Hills):	472	4942208
	Sub-Total (Valley):	283	2859236
	Sub-rotal (valley):	203	2039230

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